

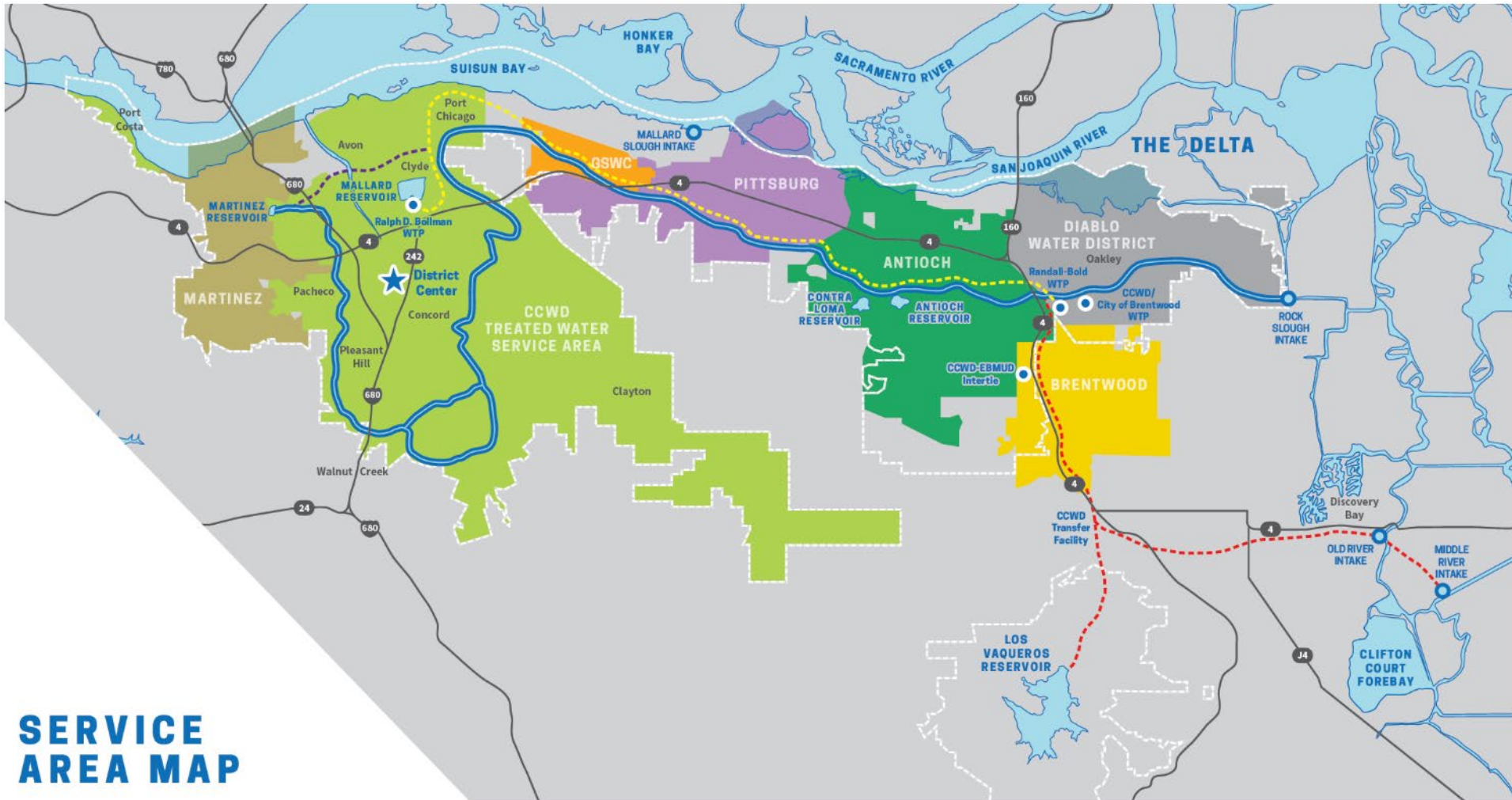


CONTRA COSTA  
WATER DISTRICT

# CCWD UPDATE

May 2025 | President Ernesto Avila

# SERVICE AREA



**SERVICE  
AREA MAP**

# WATER SYSTEM AT A GLANCE



## Untreated Water System

- 💧 4 Delta intakes
- 💧 4 storage reservoirs
- 💧 48-mile canal
- 💧 Shortcut Pipeline



## Treated Water System

- 💧 3 water treatment plants
- 💧 61,736 connections
- 💧 891 miles of pipes
- 💧 41 storage tanks
- 💧 31 pump stations

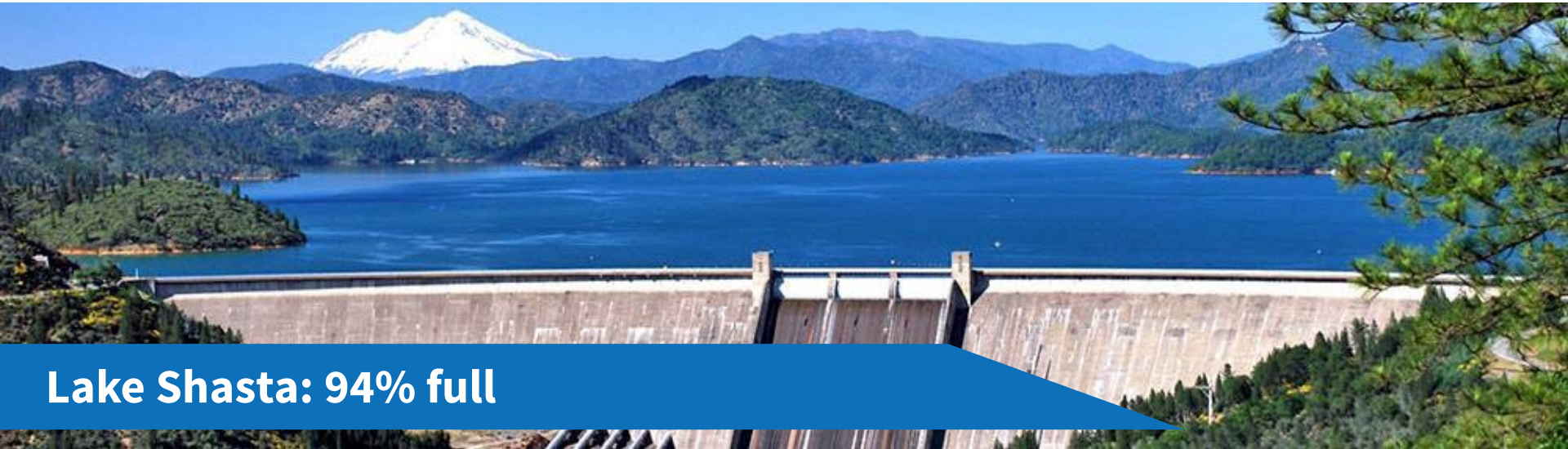




# EMERGENCY AND FIRE RESPONSE





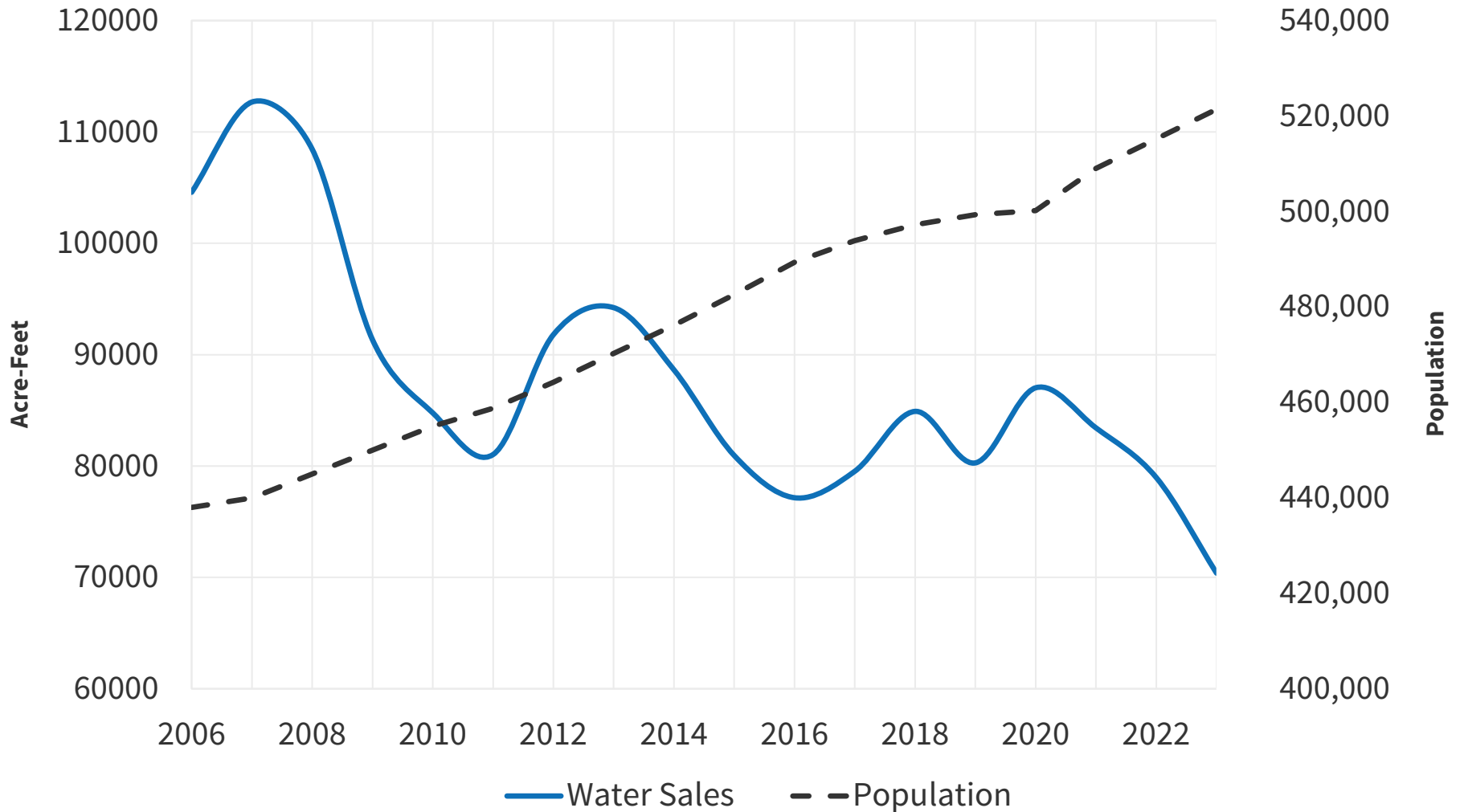


**Lake Shasta: 94% full**



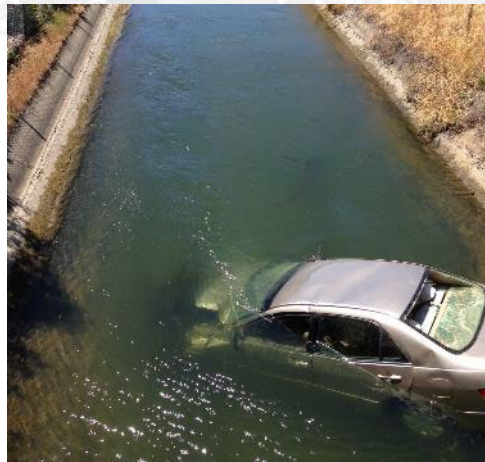
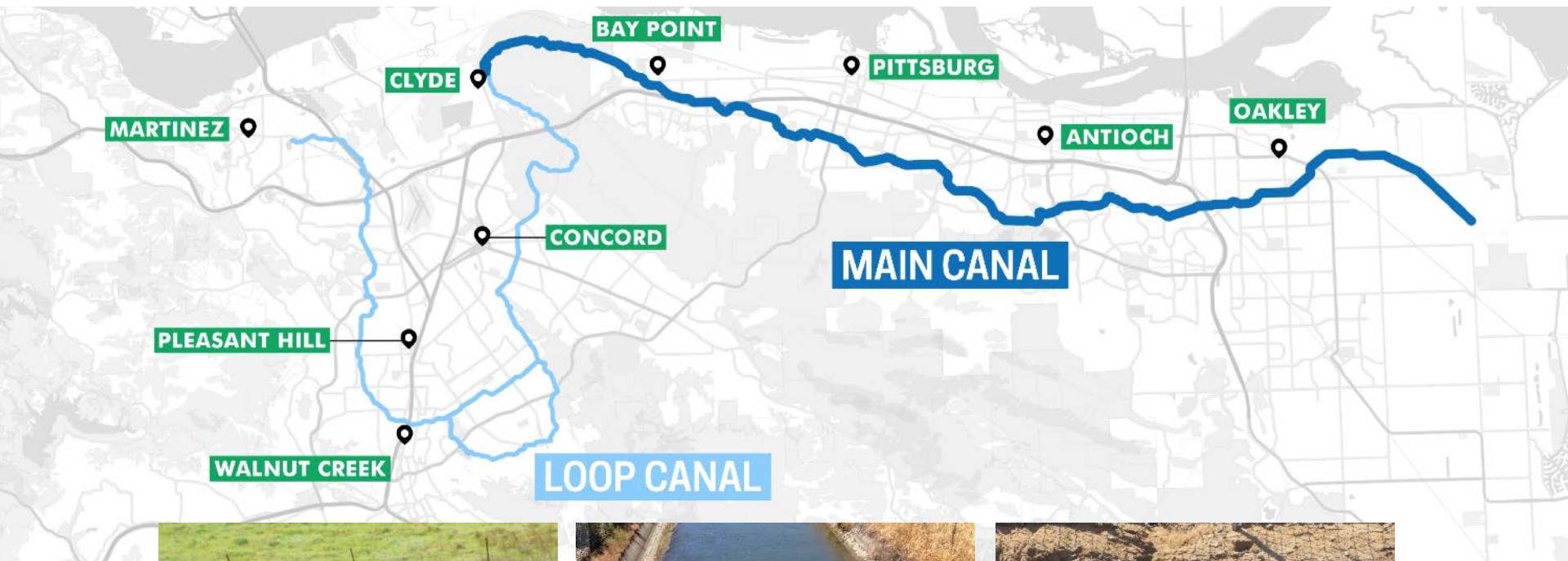
**Los Vaqueros: 93% full**

# WATER SALES VS. POPULATION





# CANAL REPLACEMENT



# CANAL REPLACEMENT PROJECT

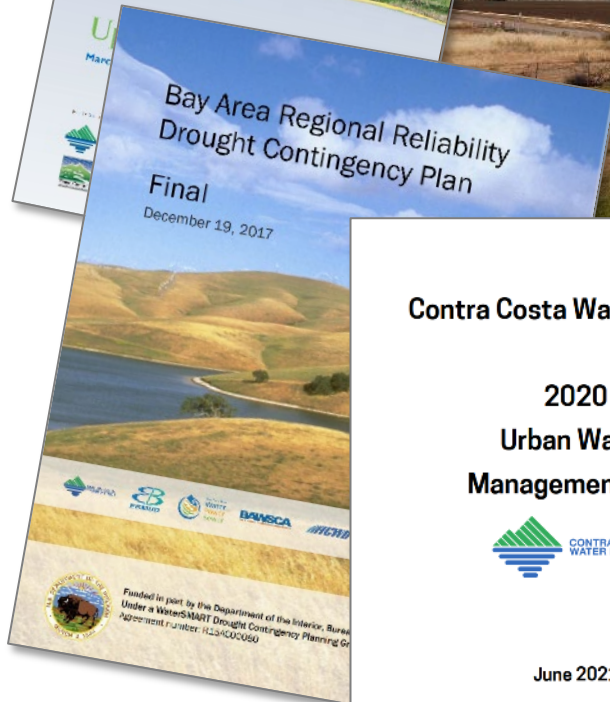


Watch the video at  
[ccwater.com/canal](http://ccwater.com/canal)





# MEETING FUTURE WATER NEEDS



**Contra Costa Water District**

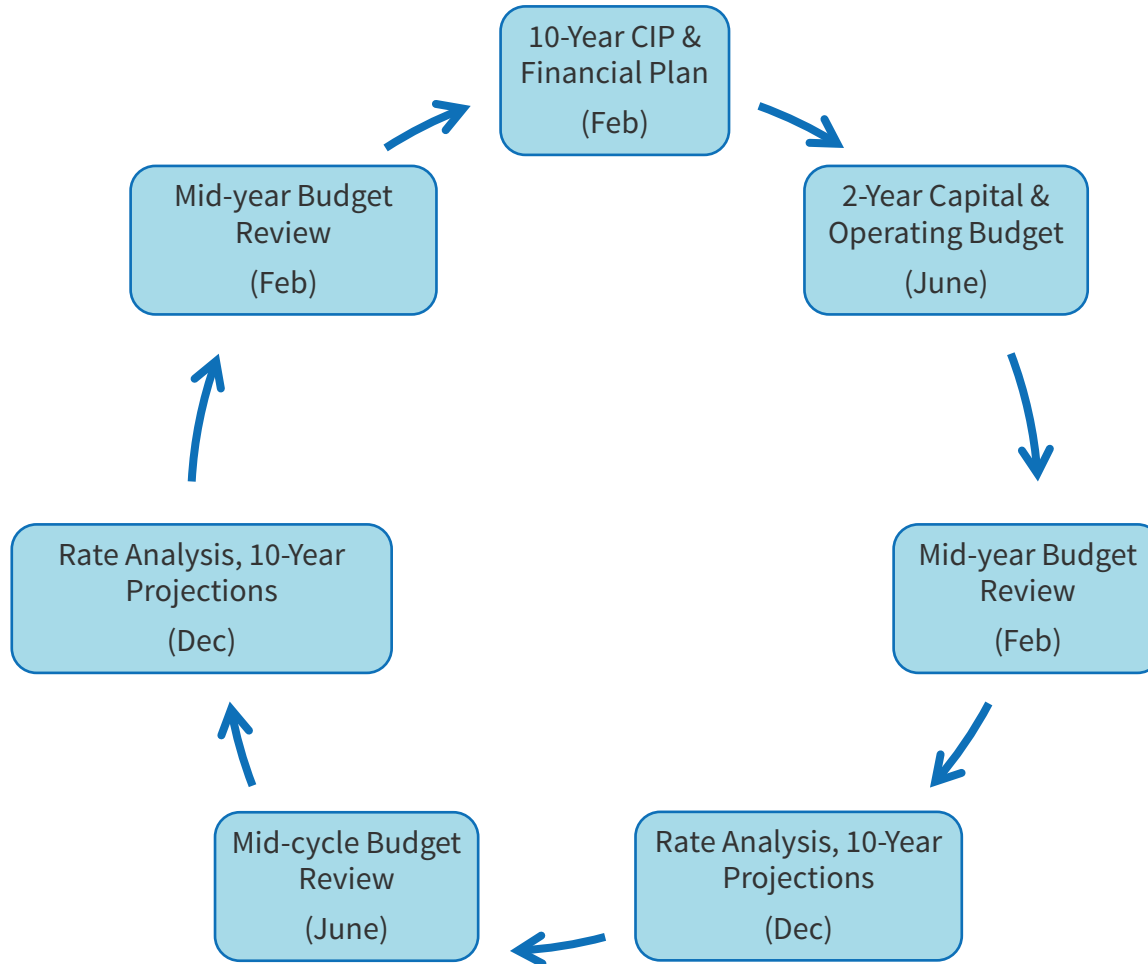
## **2020 Urban Water Management Plan**



**June 2021**

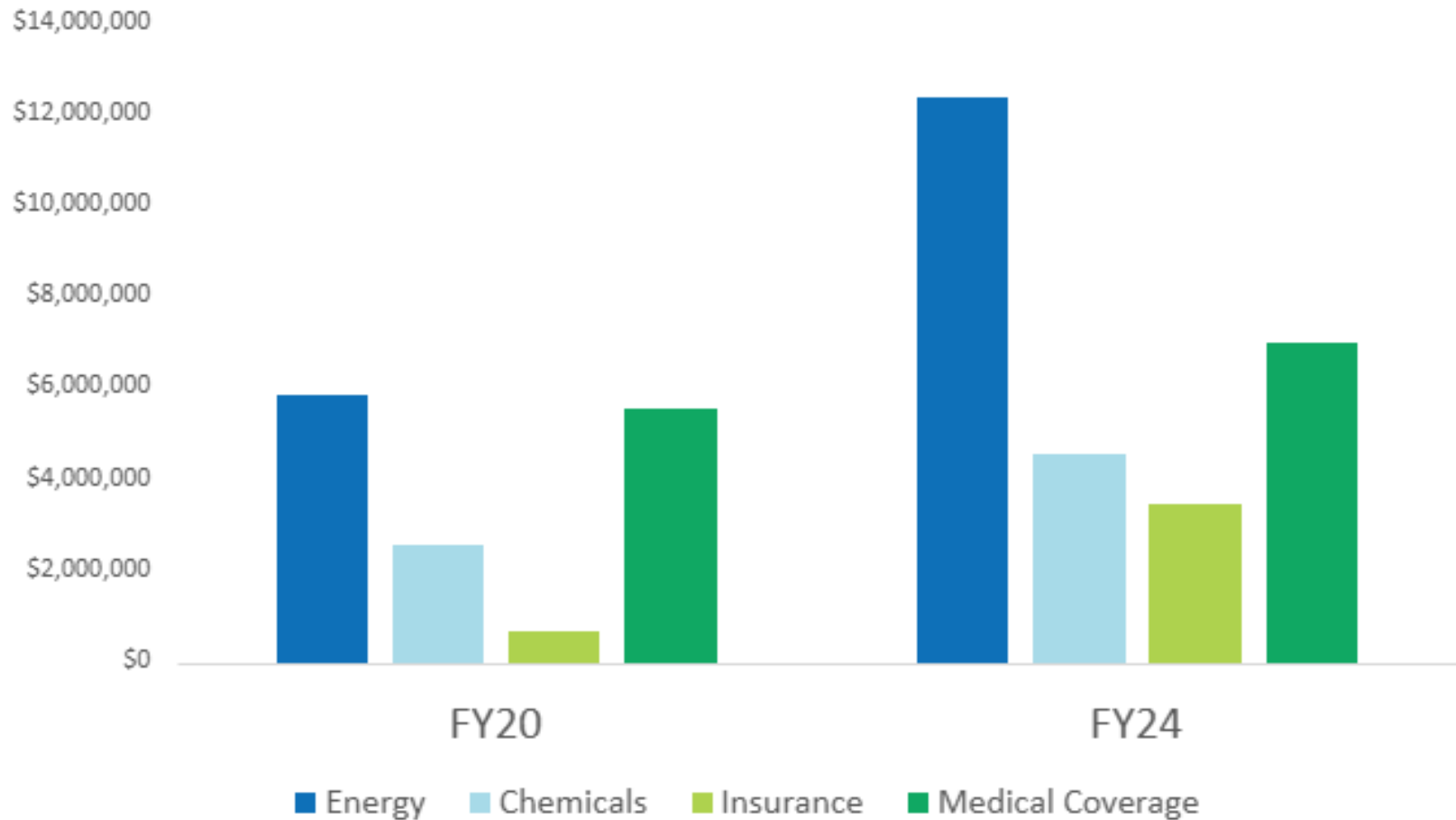


# PLANNING FOR THE FUTURE





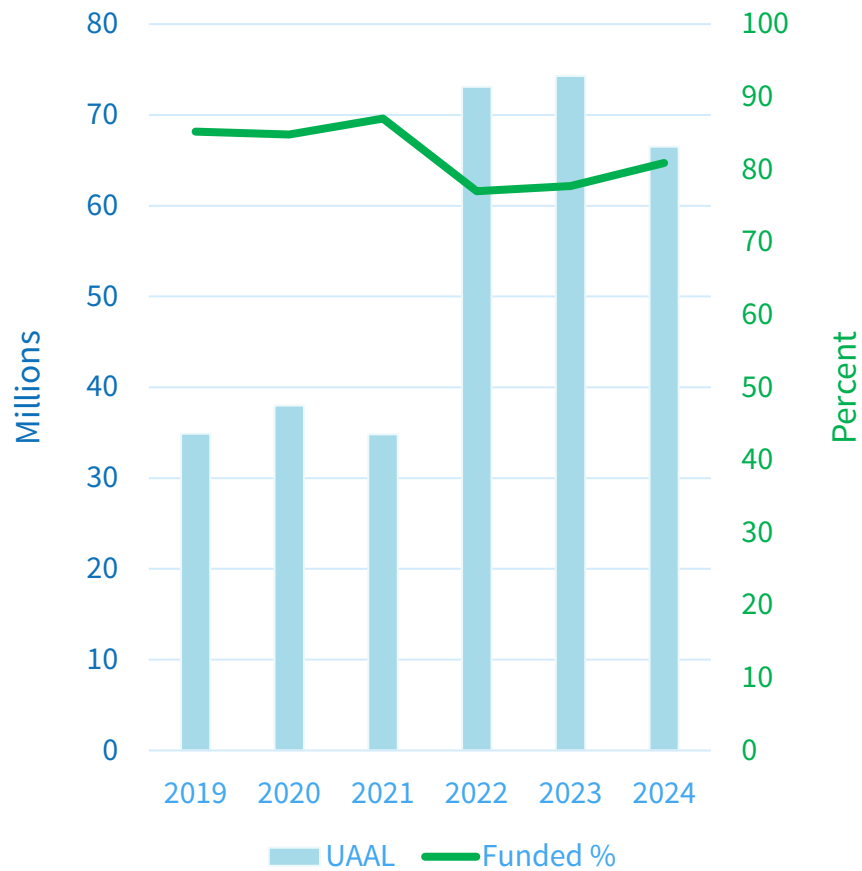
## CCWD Costs



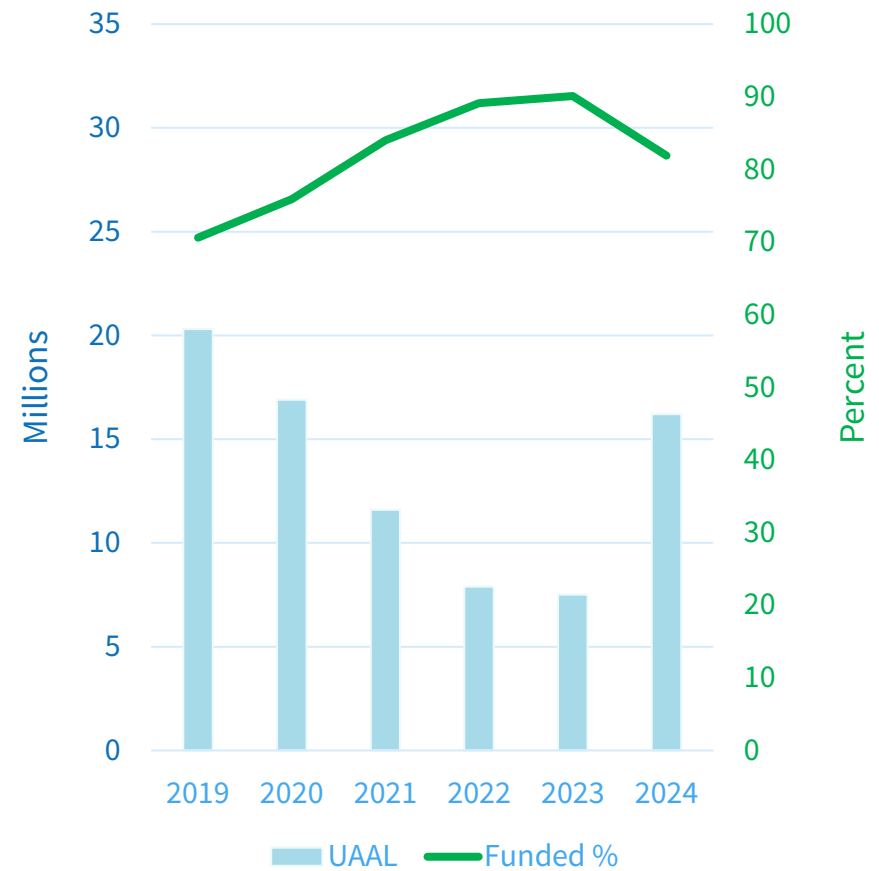
# PENSION AND OPEB LIABILITIES



## Pension



## OPEB





# YOUR WATER RATES AT WORK



**INVESTMENTS IN INFRASTRUCTURE**  
Pipeline Renewal, Canal Replacement, Water Treatment Plant Upgrades

**PURCHASED WATER**

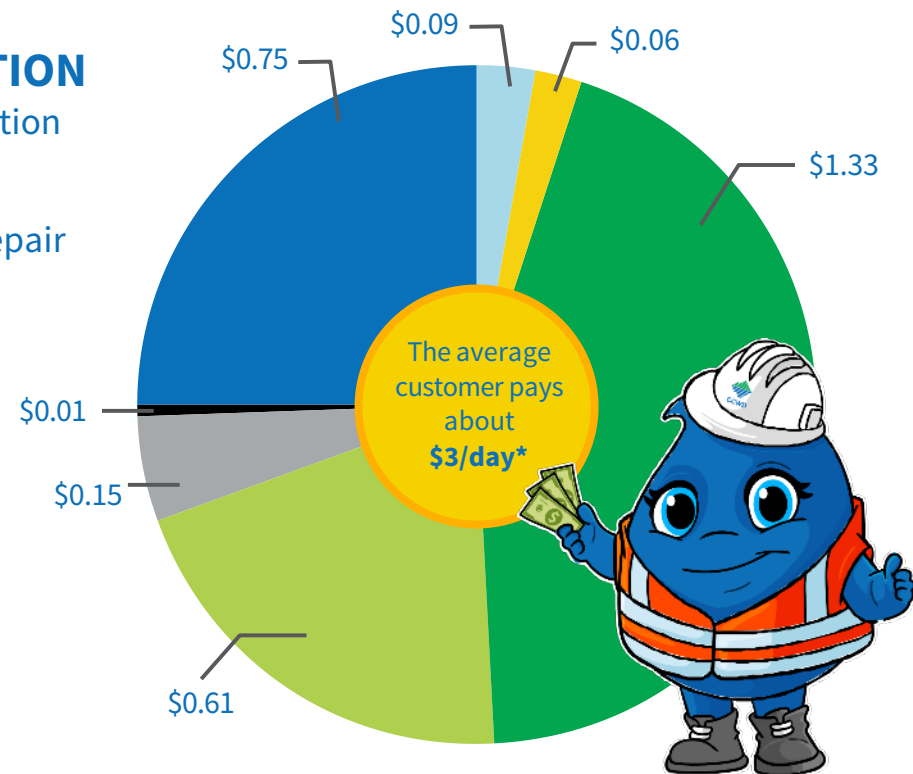
**WATER SUPPLY AND RESOURCE PROTECTION**  
Water Supply Planning, Watershed Management, Recreation

**SYSTEM OPERATIONS & MAINTENANCE**  
Water Treatment, Water Delivery, Leak Inspection and Repair

**ADMINISTRATION**  
Human Resources, Safety, Accounting and Payroll

**CUSTOMER CARE**  
Customer Service, Billing, Water Efficiency Support, and Public Affairs

**COMMUNITY EDUCATION AND WORKFORCE DEVELOPMENT**  
K-12 Water Education and Field Trips, and Internships





## Accomplishments

- Excellent credit rating maintained yearly
- Awarded Transparency Certificate of Excellence (Special District Leadership Foundation)
- Awarded Certificate of Achievement for Excellence in Financial Reporting (Government Finance Officers Association)



THANK YOU!



## Questions?



Visit us online at **ccwater.com**



Call 925-688-8000

## Connect with us!



Contra Costa Water District



@ContraCostaWaterDistrict