


STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of April 26, 2022

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Brad Helfenberger, Parks and Recreation Director 

SUBJECT: Bicycle Garden – Selection of Preferred Location and One Alternate Location, Identification of Contra Costa Transportation Authority as Lead Agency of the Project, and Funding Authorization for Scope and Design Phase

RECOMMENDED ACTION

It is recommended that the City Council receive the presentation and adopt the attached resolution:

1. Selecting the preferred location and one alternate location for the Bicycle Garden;
2. Identifying the Contra Costa Transportation Authority (CCTA) as the lead agency with the intent to enter in a funding agreement in an amount not to exceed \$550,000 for the planning and design of the Bicycle Garden to be approved by City Council at a future meeting; and
3. Authorizing the Finance Director to make an adjustment to the Fiscal Year 2021/22 and Fiscal Year 2022/23 budget in an amount not to exceed \$550,000 from the General Fund for the planning and design of the Bicycle Garden.

FISCAL IMPACT

The fiscal impact of this action will be \$550,000, which will cover the planning and design phase of this project. This expenditure is currently unbudgeted and is proposed to be funded through the General Fund. The fiscal impact of the construction phase is estimated to be \$2,500,000 to \$3,500,000 depending on factors associated with the site that is selected.

DISCUSSION

The City of Antioch, in partnership with the Contra Costa Transportation Authority (“CCTA”) and the Street Smarts Diablo Safe Routes to Schools program, proposes the development of a state-of-the-art Bicycle Garden in Antioch. The Bicycle Garden would