



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 10, 2016

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director
Allan Cantando, Chief of Police
Nickie Mastay, Administrative Services Director

SUBJECT: Report of the Measure C Sales Tax Citizens' Oversight Committee

RECOMMENDED ACTION

It is recommended that the City Council receive and file this report from staff responding to the annual report of the Sales Tax Citizens' Oversight Committee regarding its review of receipts and expenditures of Measure C funds.

STRATEGIC PURPOSE

This action falls under Strategic Plan Long Term Goal N: Achieve and maintain financial stability and transparency. The Sales Tax Citizens' Oversight Committee reviews receipts and expenditures of Measure C funds and annually reports out to City Council.

FISCAL IMPACT

There is no fiscal impact from this action.

DISCUSSION

Measure C is a general tax measure that was passed in November 2013. A general tax measure means that it is not restricted on what it can be spent on. This means the City Council (present and future) has discretion to allocate funds in any way they see fit.

Subsequent to the passage of Measure C, Council directed 100% of the funds to go to Police and Code Enforcement. This was thoroughly discussed in public budget sessions with the adoption of the 14/15 budget and likewise with the adoption of the 2015-17 budget.

Ordinance 2068-C-S for Measure C, Restoring Antioch Services Sales Tax, required the establishment of a seven member citizens' oversight committee (Committee). This committee is charged with reviewing the receipt and expenditure of Measure C funds to ensure funds were spent as Council directed and annually reporting out to City Council by April 1st of each year. Additionally, Measure C, along with all City funds, is audited each year by an independent auditor and included in the City's Comprehensive Annual Financial Report.

The second annual report of the Committee was presented to City Council at the regularly scheduled council meeting on March 22nd. Based on remarks made in this report, and after questions were asked of staff during the meeting, Council requested a follow up summary from staff.

The Committee pointed out two main concerns they had regarding the budgeting of Measure C funds with regards to the Police Department. First, due to the way Measure C funding for Police is accounted for and budgeted, the Committee feels that it is too hard to distinguish Measure C verses non-Measure C expenditures; secondly, the Committee is concerned with how much city wide administration is charged each year to the Police Department and does not believe this cost allocation meets the intent of Measure C.

In response to how Measure C funds are accounted for, all Measure C revenue is deposited directly into the Police Department and Code Enforcement budgets. Reports were provided to the Committee at each meeting documenting this fact and demonstrating that the money is not just being absorbed for general purposes in the General Fund. The Committee report reaffirmed this fact. When Measure C was passed, City Council approved a budget which added Measure C revenues on-top of a base budget amount (\$28,447,271). Any expenditure incurred above the base budget amount is considered Measure C expenditures and any savings under the entire budget allotment are considered Measure C savings carried into the next year. Due to this, staff concurs that it can be difficult to discern what specific expenditures are uniquely identified as Measure C expenditures verses non-Measure C expenditures for the Police Department. However, improving public safety takes more than just hiring officers, the entire police operations support this goal and all expenditures could potentially be considered to have been funded with Measure C. It is staff's belief that since approximately 76% of Police Department expenditures are just for staffing costs alone (sworn and non-sworn), that one can safely assume the majority of any expenditures over the base are for sworn personnel as since as of the writing of this report, 36 Officers have been hired since the measure passed. There are a total of 93 sworn Officers. Because no one unique line item can be attributed to Measure C for the Police Department, the Committee receives a line item budget to actual detail of Police Department expenditures and they also receive a copy of every warrant register for the Police Department provided to the City Council on the agenda so that the City is very transparent about what the Police Department is spending.

In response to how much City Wide Administration is charged to the Police Department annually and that it does not meet the intent of Measure C, staff does not concur with this concern and believes the Committee is stepping outside of their purview by trying to direct how the Police Department is budgeted. Measure C is a general tax and the City Council has the discretion to expend Measure C fund for any General Fund use. That being said, the Council directed 100% of Measure C funds to be allocated Police and Code Enforcement services, which it is and has been. This is in full compliance with the provisions of Measure C and is well documented in the City budget, independent audit and the Measure C Committee Report.

Regarding charges for City Wide Administration, this is a cost allocation charge of various City departments to those departments they service. In 2005, the City Council approved a cost allocation plan prepared by an independent consultant to be implemented. The plan allocates the cost of the City Manager's, Finance, Human Resources, City Attorney, Facilities and some other Public Works functions, City Clerk, and City Council among all departments/funds in the City. Since it was implemented, the Police Department has been being charged for these functions – prior to Measure C. The amount changes, either increasing or decreasing every year based on the budget of the departments being allocated. Charges from these departments to the Police are essential functions that need to be provided to help the Police Department function. For example, Finance provides payroll services to the Police Department and therefore part of the allocation is for that. Unless the City Council wants to establish a completely autonomous Police Department where they hire their own governing board, payroll function, accounts payable function, accounts receivable function, facilities maintenance etc, a cost allocation of these functions is the most economical way to share the cost of these functions across all City departments. The cost allocation is just one of many expenditure line items in the Police Department that make up the entire budget and used in the calculation of the total amount of expenditures over the base budget.

ATTACHMENT

A. Report of Sales Tax Citizens' Oversight Committee

REPORT OF SALES TAX CITIZEN'S OVERSIGHT COMMITTEE

FOR FISCAL YEAR ENDED

JUNE 30, 2015

Submitted to:

ANTIOCH CITY COUNCIL

Antioch, California

March 11, 2016

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SALES TAX CITIZEN'S OVERSIGHT COMMITTEE REPORT

To the Honorable Mayor and Members of the City Council
of the City of Antioch
Antioch, California

The Sales Tax Citizen's Oversight Committee (hereinafter, "the Committee") was established with seven (7) members by City Council's Resolution 2013/73 on December 10, 2013 as provided for in the City of Antioch's Ordinance No 2068-C-S which was adopted following the declaration of a fiscal emergency by the Antioch City Council on June 25, 2013. Measure C, a temporary one-half cent sales tax (transaction and use tax) to add to the general fund was placed on the November 5, 2013 election and approved by the voters. The money received from this tax measure was directed by City Council to fund public safety and code enforcement. The term of the tax is seven (7) years from April 1, 2014.

As members of the Committee, our duty requires us to request of City management data and other information relating to Measure C that we consider necessary for us to conduct a review of receipts and disbursements of Measure C funds. Our review is to provide a basis for periodic reports to be submitted to the City Council indicating how the funds from Measure C were used during each of the periods covered by our reports to address the matters of public safety and code enforcement.

The Committee requested and obtained from management reports of all receipts and payments relating to Measure C, and, subsequently, reviewed available documents supporting such receipts and payments as required by the City Council's Resolution No. 2013/73 for fiscal year ended June 30, 2015. The Committee believes that the results of our review provide a reasonable basis for our report.

Due to the way the City Budgets the Police Department for Measure "C", the Committee has some concerns as to whether all Measure C monies are being properly utilized to meet the objectives of this measure.

The "Further Remark" section of this report identifies these findings.

/Members, Sales Tax Citizen's Oversight Committee/
Antioch, California
March 10, 2016

(All amounts in this report are rounded to the nearest whole number.)

RECEIPTS

- Total Measure C fund received as of 06/30/2015 was \$5,583,640.63

DISBURSEMENTS

- A total of \$2,441,399 out of the sum allocated to Public Safety was spent in fiscal 2015. The balance of \$3,928,249 was added to General Fund as money committed to Police Services in fiscal 2016. This amount includes the \$898,689 not spent from fiscal 2014 and \$3,029,582 not spent in fiscal 2015.
- Out of all the funds received up to 06/30/2015, a sum of \$5,470,955 was allocated to Public Safety while \$112,685 was allocated to Code Enforcement Services.

KEY PERFORMANCE INDICES

Key Performance Indices (KPI) from the Chief's report are utilized to ascertain progress being made and challenges in the way of attainment of better results. This report is attached at the end of our report. The Committee does not express an opinion on whether these results are or are not due to Measure C.

CITY'S ACCOUNTING AND BUDGETARY SYSTEM

The City's current accounting system identifies expenditures by line items. These line items do not allow this Committee to identify Measure C versus non-measure C expenses. In regard to the budget, the City Council directed the City's Finance Department that all expenditures in excess of \$28.447 million, being the baseline budget for the Police Department established December 2013, were automatically Measure C expenditures. City budgets are typically amended during the year for departmental expenditures. It is common practice for cities to revise their fiscal year end budget during the year. The intent is to revise projections to more closely mirror the actuals at year end.

To illustrate this, the Committee would like to remark that the budget figures used in its maiden report to City Council were not the same as the final budget for the periods covered by the report for the above stated reason.

The City is receiving approximately \$1million more annually in Measure C revenue than initially projected.

Further Remarks

On November 5, 2013 the citizens of Antioch passed Ordinance #2068-C-S providing for a half cent local transactions and use tax. The formation of a Citizens Oversight Committee was included in the ordinance and in December of 2013 the Antioch City Council directed that such a Committee be formed. That same month the Antioch City Council also revised the FY14 budget for the Antioch Police Department reducing it from approximately \$29.5 million to \$28.447 million. Then in June of 2014 the City Council decided that the base budget for the fiscal years of 14/15, 15/16 and 16/17 would remain at \$28.447 million plus whatever Measure C monies were brought in.

The key objectives of measure C are to increase the police force, to reduce 911 response times, and to restore code enforcement. The initial police force objective was 97 officers which increased to 102 after a federal grant that helped pay for 5 additional officers was obtained. During fiscal year 2014/2015 the Antioch Police Department averaged about 87 officers, an increase of 5 officers from when the vote occurred in 2013. As of February, 2015, 19 police officers had been hired, and 14 had left for one reason or another. Presently, there are 92 police officers in our police force (34 hired and 24 leaving since November 2013).

In 2013/14 our police force had 82 officers and a budget of \$28.447 million. In 2014/15 it took \$32.13 million to run a police force of 87 officers. The \$32.13 million includes \$1.2 million for a new radio system that was approved as a separate item by the city council, not to be included in Measure C funds. So, in effect, we have increased our police force by 5 officers for a cost of \$2.48 million (not including CSO's), or about \$500,000 per person. Since it is known that police officers do not receive that amount of pay, the committee is not able to determine where the funds are being spent. Based on the Committee's review the following

are our Findings

1) City Wide Administrative Allocations have increased by almost 30% from 2012/2013 to 2014/2015. During that same period "Police Personnel" Salary Actuals increased by 16.5% with a 3.6% increase in force.

2) City Wide Administrative is the cost allocation plan that was adopted by the council in 2005 and allocates a portion of the city managers, city clerks, HR, city attorney, facilities maintenance, finance and city councils budget among ALL departments in the city. The amount increases every year to all departments (or could decrease) based on budget changes of the allocated departments each year.

While the Committee cannot say that monies allocated to the "City Wide Admin" account are not proper use of Measure C money, the question begs to be asked as to why this allocation continues to rise at such a rate. Every year the amount going to "City Wide Admin" goes up regardless of whether it meets Measure C guidelines or not. The Committee noted that it took \$2.04 million to do for 87 Police Officers, what the city did for \$1.6 million for 84 Officers in 2012/2013. Just because the money is allocated from the Police Department Budget does not mean that it is meeting the intent of Measure C.

The Table below is a summary of the allocations by "City Wide Admin", It also depicts numerically the results of the two major objectives of Measure C - # of Police Officers, and 911 response time.

	2012/2013 Police Dept. Actual	2013/2014 Police Dept. Actual	2014/2015 Police Dept. Actual	% Increase from 12/13 to 14/15
City Wide Admin*	\$1,573,674	\$1,811,674	\$2,043,963	29.88%
Personnel	\$21,167,047	\$22,118,282	\$24,675,753	16.58%
# of Police Officers**	84	82	87	3.57%
Avg. Response Time	10:30	10:36	10:06	-3.81%

* City Wide Admin - The cost allocation plan was adopted by the council in 2005 and allocates a portion of the city managers, city clerks, HR, city attorney, facilities maintenance, finance and city councils budget among ALL departments in the city. The amount increases every year to all departments (or could decrease) based on budget changes of the allocated departments each year.

** # of police officers - 2012/13 May of 13, 2013/14 October 2013 prior to election, 2014/2015 Avg. for year

EVENTS SUBSEQUENT TO 2015 FISCAL YEAR END

Our mandate is to issue a report for Fiscal Year 2014/2015, however, as of the date of this report the Committee would like to point out that for fiscal year 2015/2016

1) City Wide Administrative allocation is up another 36% in this FY16 budget over last year's actual allocation. (total of 77% increase since FY12/13 (\$2,785,630 vs \$1,573,674))

2) Police Personnel Services (wages) are only increasing by 14.3% in this year's budget over last year's actual. The 2015/2016 budget has built into it 102 Officers, whereas last year the Police Department averaged 87 Officers.

Police Department encumbrances (purchase orders) and projects outstanding at June 30, 2015 was \$684,656. This amount was re-appropriated by the City Council's Budget action in October 2015.

As a result of receiving more Measure C revenue than initially anticipated, Council approved, after the fiscal year ended June 30, 2015, three additional Community Service Officers (CSOs) and contract for a 6-month vehicle abatement pilot program. The fiscal year 2016 budget amendment for these items totaled \$244,000.

CODE ENFORCEMENT

Subsequent to the end of fiscal period covered by this report, Council approved to use part of Measure C money to fund one full time CEO position, 20% of staff time of Deputy Director of Community Development and Equipment for CEO. Additionally, Council approved further use of Measure C fund to hire one Associate Development Services/Engineering Technician position to assist with the administrative functions of Code Enforcement, two general laborers with purchase of two trucks and equipment to be a blight abatement crew. These actions resulted in a revised Measure C Code Enforcement budget of \$417,938 for fiscal year 2016.

ATTACHMENT A - RECEIPTS

Object	Description	Budget	Jun 2015 Actuals	Actuals	Encumbrance	Balance
Org Key: 1003150 - Police Community Policing						
REVENUE ACCOUNTS						
41181	Sales Tax - Measure C	4,300,847.00	1,326,726.16	5,470,955.15	(1) 0.00	(1,170,108.15)
	Transfers In	0.00	0.00	0.00	0.00	0.00
	Transfers Out	0.00	0.00	0.00	0.00	0.00
	Revenue	4,300,847.00	1,326,726.16	5,470,955.15	0.00	(1,170,108.15)
	Expenses	0.00	0.00	0.00	0.00	0.00
	Net	4,300,847.00	1,326,726.16	5,470,955.15	0.00	(1,170,108.15)

Org Key: 1005140 - CD Code Enforcement

REVENUE ACCOUNTS						
41181	Sales Tax - Measure C	188,900.00	51,811.59	112,685.48	(1) 0.00	76,214.52
	Transfers In	0.00	0.00	0.00	0.00	0.00
	Transfers Out	0.00	0.00	0.00	0.00	0.00
	Revenue	188,900.00	51,811.59	112,685.48	0.00	76,214.52
	Expenses	0.00	0.00	0.00	0.00	0.00
	Net	188,900.00	51,811.59	112,685.48	0.00	76,214.52

sum of (1) = \$5,583,640.63

This is a general ledger printout from the City's financial system. The "Actuals" column is the total FY15 Measure C revenue received. Org Key 1003150 is a Police Department division within the General Fund and Org Key 1005140 is the Code Enforcement division within the General Fund.



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER

99826005

DIRECT DEPOSIT ADVICE

The amount printed on the face of this advice was transmitted to an account at bank 121100782 from the RETAIL SALES TAX

02 | 18 | 15

DOLLARS	CENTS
\$**506200	.00

NOT NEGOTIABLE

349

PAYEE IDENTIFICATION
NUMBER(S)

CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

When changing accounts or financial institutions, notify your retirement system or agency accounting office immediately. Do not close your old account until you have received your first payment in your new account.



BETTY T. YEE
CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 02/06/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Dec 2014	506,200.00
PRIOR CREDITS		0.00

TOTAL PAYMENT	506,200.00
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STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER

99322672

DIRECT DEPOSIT ADVICE

The amount printed on the face of this advice was transmitted to an account at bank 121100782 from the RETAIL SALES TAX

01 | 21 | 15

DOLLARS	CENTS
\$**379700	.00

NOT NEGOTIABLE

349

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PO BOX 5007
ANTIOCH CA
94531-5007

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BETTY T. YEE
CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 01/12/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Nov 2014	379,700.00
PRIOR CREDITS		0.00

TOTAL PAYMENT	379,700.00
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STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99207035

DIRECT DEPOSIT ADVICE

The amount printed on the face of this advice was transmitted to an account at bank 121100782 from the RETAIL SALES TAX

03 | 25 | 15

CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

DOLLARS	CENTS
\$**560343	.01

NOT NEGOTIABLE

349

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349 DATE: 03/16/2015 FOR THE PERIODS SHOWN BELOW

PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

TOTAL DUE	4th Qtr 14	1,500,373.01
PRIOR CREDITS		0.00
PRIOR ADVANCES	4th Qtr 14	1,265,600.00-
COST OF ADMIN		9,230.00-
<hr/>		
BALANCE	4th Qtr 14	225,543.01
CURRENT ADVANCE	Jan 2015	334,800.00
TOTAL PAYMENT		560,343.01



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99472492

DIRECT DEPOSIT ADVICE

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CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

05 | 20 | 15

DOLLARS	CENTS
\$**446400	.00

NOT NEGOTIABLE

349

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349 DATE: 05/12/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Mar 2015	446,400.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		446,400.00



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99759249

DIRECT DEPOSIT ADVICE

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CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

04 | 15 | 15

DOLLARS	CENTS
\$**334800	.00

NOT NEGOTIABLE

349

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STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 04/07/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Feb 2015	334,800.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		334,800.00



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99131547

DIRECT DEPOSIT ADVICE

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131547
CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

06 | 25 | 15

DOLLARS	CENTS
\$**619337	75

NOT NEGOTIABLE

349

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STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349	DATE: 06/18/2015	FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX FINANCE DIRECTOR		
TOTAL DUE	1st Qtr 15	1,435,577.75
PRIOR CREDITS		0.00
PRIOR ADVANCES	1st Qtr 15	1,116,000.00-
COST OF ADMIN		25,640.00-

BALANCE	1st Qtr 15	293,937.75
CURRENT ADVANCE	Apr 2015	325,400.00
TOTAL PAYMENT		619,337.75



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER

99963947

DIRECT DEPOSIT ADVICE

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08 | 19 | 15

963947

CITY OF ANTIOCH T & U TAX

FINANCE DIRECTOR

PO BOX 5007

ANTIOCH

CA

94531-5007

DOLLARS	CENTS
\$**433800	00

NOT NEGOTIABLE

349

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BETTY T. YEE

CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 08/11/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Jun 2015	433,800.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		433,800.00



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER

99435625

DIRECT DEPOSIT ADVICE

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07 | 15 | 15

435625

CITY OF ANTIOCH T & U TAX

FINANCE DIRECTOR

PO BOX 5007

ANTIOCH

CA

94531-5007

DOLLARS	CENTS
\$**325400	00

NOT NEGOTIABLE

349

PAYEE IDENTIFICATION
NUMBER(S)

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BETTY T. YEE

CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 07/07/2015 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	May 2015	325,400.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		325,400.00



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99146937

DIRECT DEPOSIT ADVICE

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10 | 15 | 14

CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

DOLLARS	CENTS
\$**271400	00

NOT NEGOTIABLE

349

PAYEE IDENTIFICATION
NUMBER(S)

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JOHN CHIANG
CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 10/08/2014 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Aug 2014	271,400.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		271,400.00

Board of Equalization - State of California

Local Jurisdiction Statement of Tax Distribution

349	Date	For the periods shown below
	09/19/2014	
Payee: CITY OF ANTIOCH T & U TAX/FINANCE DIRECTOR		
Total Due	2nd Qtr 14	1,170,175.35
Prior Credits		0.00
Prior Advances	2nd Qtr 14	-947,000.00
Cost of Admin		-9,230.00
Balance	2nd Qtr 14	213,945.35
Current Advance	Jul 2014	271,400.00
Total Payment (by EFT)		485,345.35

If you have questions regarding this statement please contact
BOE-Local Revenue and Allocation Unit at 916 374 3000



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER
99608255

DIRECT DEPOSIT ADVICE

The amount printed on the face of this advice was transmitted to an account
at bank 121100782 from the RETAIL SALES TAX

11 | 19 | 14

DOLLARS	CENTS
\$**361800	.00

NOT NEGOTIABLE

349

PAYEE IDENTIFICATION
NUMBER(S)

CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

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accounting office immediately. Do not close your old account until you have received your
first payment in your new account.



JOHN CHIANG
CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 11/07/2014 FOR THE PERIODS SHOWN BELOW
PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

CURRENT ADVANCE	Sep 2014	361,800.00
PRIOR CREDITS		0.00
TOTAL PAYMENT		361,800.00



STATE OF CALIFORNIA

DIRECT DEPOSIT NUMBER

99032123

DIRECT DEPOSIT ADVICE

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12 | 26 | 14

CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR
PO BOX 5007
ANTIOCH CA
94531-5007

DOLLARS	CENTS
\$**859114	.52

NOT NEGOTIABLE

349

PAYEE IDENTIFICATION
NUMBER(S)

When changing accounts or financial institutions, notify your retirement system or agency
accounting office immediately. Do not close your old account until you have received your
first payment in your new account



JOHN CHIANG
CALIFORNIA STATE CONTROLLER

STATE OF CALIFORNIA - BOARD OF EQUALIZATION STATEMENT OF ADD-ON TAX DISTRIBUTION

349 DATE: 12/16/2014 FOR THE PERIODS SHOWN BELOW

PAYEE: CITY OF ANTIOCH T & U TAX
FINANCE DIRECTOR

TOTAL DUE	3rd Qtr 14	1,393,244.52
PRIOR CREDITS		0.00
PRIOR ADVANCES	3rd Qtr 14	904,600.00-
COST OF ADMIN		9,230.00-

BALANCE	3rd Qtr 14	479,414.52
CURRENT ADVANCE	Oct 2014	379,700.00
TOTAL PAYMENT		859,114.52

ATTACHMENT B - PAYMENTS

General Fund Police Department Measure C Funding

	Police Department Actual Expenditures FY15
13/14 Baseline Budget	\$28,447,271
Measure C actual (allocated to Police)	5,470,955
Measure C carryover – FY14(actual)	898,689
Budget Allotment	34,816,915
Actual Expenditures	32,126,395
EBRCS Purchase – Gen Fd Reserves	(1,237,727)*
Difference under budget	\$3,928,247

*\$1,237,727 was spent for EBRCS as of 6/30/15. The City Council directed that EBRCS could not come from Measure C funds and is therefore being excluded from the expenditure calculation.

Calculation of Police Department FY15 Measure C Expenditures

Measure C Fiscal Year 2015 Receipts	\$5,470,955
Plus: Fiscal Year 2014 Measure C carryover	898,689
Sub-total	\$6,369,644
Less: Difference under Budget (Chart Above)	(3,928,247)
CALCULATED TOTAL OF MEASURE C FUNDING SPENT FOR POLICE SERVICES FY15	\$2,441,397

Ledger: GL

Budget to Actual Expenditures

As of: 06/30/2015

 12 :Fiscal Period
 2015 :Fiscal Year

Account	Description	Revised Budget	YTD Actual	Encumbrance	Balance
003110 61010	Regular Salaries	848,250	764,460		83,793
003110 61015	Salaries-Payoff	11,508	11,508		
003110 61020	Part-Time Help	200,000	238,755		(38,755)
003110 61030	Overtime	100,000	104,992		(4,993)
003110 61040	Holiday Pay - Sworn	1,610			1,610
003110 61050	Holiday Pay - Non Sworn	5,500			5,500
003110 61100	Retirement-PERS	244,500	252,546		(8,046)
003110 61115	Retirement- Medicare	16,500	16,361		139
003110 61116	Retirement-PARS	145,000	94,245		50,752
003110 61120	Retirement-Deferred Comp	4,530	4,637		(108)
003110 61121	State Disability Ins	2,440	2,379		60
003110 61129	Cafeteria Plan	140,445	135,458		4,986
003110 61133	Retiree Medical	76,000	76,637		(636)
003110 61140	Life Insurance/EAP	1,050	1,039		14
003110 61150	Workers' Compensation	53,500	39,779		13,720
003110 61161	Uniform Allowance	2,050	2,050		1
003110 61170	Unemployment Insurance	5,000			5,000
003110 62100	Office Supplies	22,000	23,905		(1,904)
003110 62200	Operating Supplies	39,544	35,435	9,575	(5,467)
003110 62205	Operating Supplies-Evidence	20,000	23,323		(3,322)
003110 62210	Ammunition	50,000	44,026	2,220	3,753
003110 62240	Safety Materials	120,000	112,512		7,488
003110 62280	Postage	6,000	4,389		1,611
003110 62290	Fuel	4,000	4,025		(25)
003110 62400	Printing	17,310	20,482		(3,171)
003110 62410	Copier	21,000	27,025		(6,024)
003110 62450	Books & Periodicals	2,790	2,790		
003110 63010	Contracts - Prof/Commercial	130,000	106,752	25,614	(2,367)
003110 63052	Equipment Rental/Maintenance	65,330	65,328		
003110 63090	Cntrct-Juvenile Diversion Prog	205,000	204,996		4
003110 63100	Parts & Service				
003110 63800	Computer Operation Support	287,960	287,960		
003110 63812	Building Use Allowance	276,519	276,516		
003110 63814	Equipment Use Allowance	7,581	7,584		
003110 63816	City Wide Admin	615,721	596,937		18,779
003110 63840	Vehicle Rental	4,225	4,224		
003110 64005	Tele-Software/Maint	21,375	21,376		
003110 65010	Business Expense	5,000	6,650		(1,650)
003110 65020	Conferences/Dues	6,000	3,902		2,098
003110 65030	Training	110,000	99,567	10,585	(153)
003110 65060	Recruitment	38,000	40,678		(2,677)

Budget to Actual Expenditures

As of: 06/30/2015

 12 :Fiscal Period
 2015 :Fiscal Year

<u>Account</u>	<u>Description</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
Total	Police Administration	3,933,238	3,765,234	47,996	120,007
003120	61020 Part-Time Help	5,000	4,308		691
003120	61115 Retirement- Medicare	75	62		12
003120	61116 Retirement-PARS	65	56		8
003120	61150 Workers' Compensation	500	232		269
003120	63816 City Wide Admin	6,127	5,991		131
003120	65200 Explorers	250			250
Total	Police Reserves	12,017	10,653		1,364
003130	61010 Regular Salaries	221,555	222,769		(1,213)
003130	61015 Salaries-Payoff		1,830		(1,830)
003130	61030 Overtime	52,300	62,066		(9,767)
003130	61040 Holiday Pay - Sworn	17,700	2,769		14,930
003130	61050 Holiday Pay - Non Sworn	10,000	9,912		88
003130	61100 Retirement-PERS	67,375	67,520		(144)
003130	61115 Retirement- Medicare	4,460	4,390		71
003130	61129 Cafeteria Plan	41,865	41,856		8
003130	61133 Retiree Medical	12,360	12,388		(28)
003130	61150 Workers' Compensation	17,310	16,170		1,141
003130	61161 Uniform Allowance	2,500	2,345		154
003130	61170 Unemployment Insurance	2,500			2,500
003130	62200 Operating Supplies	1,000	455		544
003130	62410 Copier	750	521		228
003130	63800 Computer Operation Support	846	848		
003130	63816 City Wide Admin	39,089	38,553		535
Total	Police Prisoner Custody	491,610	484,390		7,220
003150	61010 Regular Salaries	8,167,027	8,076,211		90,814
003150	61015 Salaries-Payoff	192,859	192,858		1
003150	61020 Part-Time Help	43,764	53,067		(9,302)
003150	61030 Overtime	1,700,000	1,710,628		(10,629)
003150	61040 Holiday Pay - Sworn	500,000	408,795		91,204
003150	61050 Holiday Pay - Non Sworn	2,500	1,831		669
003150	61060 Standby Pay	10,000	13,836		(3,836)
003150	61100 Retirement-PERS	2,900,000	2,922,339		(22,337)
003150	61115 Retirement- Medicare	165,000	151,770		13,228
003150	61116 Retirement-PARS		42		(41)
003150	61129 Cafeteria Plan	1,505,490	1,486,647		18,843
003150	61133 Retiree Medical	523,700	501,777		21,923
003150	61150 Workers' Compensation	887,655	780,505		107,149
003150	61160 Allowances	26,730	26,728		()

<u>Account</u>	<u>Description</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
003150 61161	Uniform Allowance	73,174	68,866		4,306
003150 61170	Unemployment Insurance	5,200			5,200
003150 62200	Operating Supplies	35,957	36,422		(466)
003150 62215	Canine Allowance	12,000	9,300		2,700
003150 62217	Canine Program	23,000	10,898	2,350	9,750
003150 62280	Postage	23	23		()
003150 62290	Fuel	249,000	208,961		40,039
003150 63010	Contracts - Prof/Commercial	6,000	6,825		(825)
003150 63100	Parts & Service	626	626		
003150 63205	Contracts-Medical	10,500	12,939		(2,437)
003150 63210	Contracts-Psychological	6,300	7,250		(950)
003150 63800	Computer Operation Support	28,768	28,768		
003150 63814	Equipment Use Allowance	1,248	1,248		
003150 63816	City Wide Admin	1,041,567	1,025,055		16,515
003150 63840	Vehicle Rental	482,800	482,800		
003150 64005	Tele-Software/Maint	3,584	3,584		
003150 65010	Business Expense	7,188	8,745		(1,557)
003150 75000	Furniture & Equipment	208,143	120,845	37,570	49,727
Total Police Community Policing		18,819,803	18,360,193	39,920	419,689
Total Police Traffic Division					
003170 61010	Regular Salaries	1,423,395	1,435,869		(12,473)
003170 61015	Salaries-Payoff	44,513	44,513		()
003170 61030	Overtime	345,000	408,645		(63,647)
003170 61040	Holiday Pay - Sworn	1,800	1,790		10
003170 61060	Standby Pay	70,000	78,066		(8,066)
003170 61100	Retirement-PERS	530,000	533,401		(3,399)
003170 61115	Retirement- Medicare	26,295	27,169		(874)
003170 61121	State Disability Ins	485	494		(9)
003170 61129	Cafeteria Plan	311,045	290,967		20,078
003170 61133	Retiree Medical	91,000	91,774		(774)
003170 61140	Life Insurance/EAP	119	120		
003170 61150	Workers' Compensation	154,215	144,567		9,648
003170 61161	Uniform Allowance	11,687	11,686		
003170 62200	Operating Supplies	40,000	39,390		610
003170 62290	Fuel	13,000	8,940		4,061
003170 62410	Copier	7,000	10,153		(3,152)
003170 63012	Contracts-Public Agencies	114,268	114,268		
003170 63050	Contracts Prof-Evid/Lab Analys	225,000	247,255		(22,255)
003170 63051	Contr Prof-Lab Analysis-Outsid	4,232	3,700		532
003170 63055	Contract Prof-Sex Assault Exam	30,000	31,575		(1,575)

Budget to Actual Expenditures

As of: 06/30/2015

12 :Fiscal Period
2015 :Fiscal Year

<u>Account</u>	<u>Description</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
003170 63070	Contracts Prof-Alcohol Test	20,000	7,730		12,270
003170 63800	Computer Operation Support	3,878	3,880		
003170 63814	Equipment Use Allowance	142	144		
003170 63816	City Wide Admin	150,329	148,013		2,312
003170 63840	Vehicle Rental	21,046	21,048		
003170 65010	Business Expense	2,500	2,885		(384)
Total	Police Investigations	3,640,949	3,708,039		(67,090)
003175 61010	Regular Salaries	347,500	348,484		(982)
003175 61015	Salaries-Payoff	17,120	17,120		()
003175 61030	Overtime	170,000	167,849		2,150
003175 61040	Holiday Pay - Sworn	1,500	750		749
003175 61060	Standby Pay	18,000	20,715		(2,715)
003175 61100	Retirement-PERS	132,610	130,991		1,619
003175 61115	Retirement- Medicare	7,600	7,517		81
003175 61129	Cafeteria Plan	79,250	79,247		(2)
003175 61133	Retiree Medical	20,835	20,987		(152)
003175 61150	Workers' Compensation	46,000	40,999		5,000
003175 61161	Uniform Allowance	3,155	3,152		1
003175 62200	Operating Supplies	2,000	1,650		350
003175 62225	Drug Buy Fund	3,000	3,000		
003175 62290	Fuel	3,000	209		2,792
003175 63010	Contracts - Prof/Commercial	20,000	17,761	1,244	995
003175 63800	Computer Operation Support	1,763	1,764		
003175 63816	City Wide Admin	67,810	66,766		1,046
003175 63840	Vehicle Rental	1,773	1,772		
003175 65010	Business Expense	1,000	721		279
Total	Police Special Operations Unit	943,916	931,459	1,244	11,213
003180 61010	Regular Salaries	1,084,531	1,085,672		(1,139)
003180 61015	Salaries-Payoff	4,353	4,353		
003180 61020	Part-Time Help	35,000	31,037		3,963
003180 61030	Overtime	180,000	178,712		1,286
003180 61050	Holiday Pay - Non Sworn	80,000	74,654		5,347
003180 61100	Retirement-PERS	335,535	336,730		(1,194)
003180 61115	Retirement- Medicare	23,000	20,024		2,977
003180 61116	Retirement-PARS	455			455
003180 61120	Retirement-Deferred Comp	300			300
003180 61129	Cafeteria Plan	291,500	287,390		4,109
003180 61133	Retiree Medical	63,450	61,391		2,057
003180 61150	Workers' Compensation	24,000	18,576		5,425
003180 61161	Uniform Allowance	7,715	7,448		267

**Budget to Actual
Expenditures**
As of: 06/30/2015

12 :Fiscal Period
2015 :Fiscal Year

<u>Account</u>	<u>Description</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
003180 61170	Unemployment Insurance	15,431	15,431		
003180 62200	Operating Supplies	5,000	2,250		2,749
003180 63010	Contracts - Prof/Commercial	500	279		221
003180 63120	Maintenance Contracts	130,096	90,097	5,722	34,275
003180 63121	Maintenance Contr-Commercial	207,893	207,767	179,137	(179,010)
003180 63122	Maintenance Contract-Hardware	2,750	446		2,304
003180 63800	Computer Operation Support	4,513	4,512		
003180 63814	Equipment Use Allowance	4,161	4,164		
003180 63816	City Wide Admin	155,443	152,834		2,614
003180 64005	Tele-Software/Maint	1,791	1,792		
003180 64010	Tele-Long Dist/Line Chgs	25,000	21,158		3,842
003180 75000	Furniture & Equipment	1,827,000	1,237,727	515,410	73,863
Total	Police Communications	4,509,417	3,844,430	700,271	(35,284)
003185 62100	Office Supplies	100			100
003185 62200	Operating Supplies	1,000	200		800
003185 62280	Postage	25			25
003185 62290	Fuel	2,400	1,625		775
003185 62400	Printing	750			750
003185 63010	Contracts - Prof/Commercial	16,800	17,940		(1,140)
003185 63800	Computer Operation Support	52	52		
003185 63816	City Wide Admin	(23,207)	(23,265)		62
003185 64010	Tele-Long Dist/Line Chgs	3,750	3,932		(181)
003185 65010	Business Expense	150			150
003185 65020	Conferences/Dues	1,000	208		791
003185 65030	Training	500			500
Total	Office Of Emergency Management	3,320	687		2,634
003195 61010	Regular Salaries	36,065	33,296		2,768
003195 61040	Holiday Pay - Sworn	500			500
003195 61100	Retirement-PERS	13,745	12,571		1,174
003195 61115	Retirement- Medicare	535	522		13
003195 61129	Cafeteria Plan	5,440	4,283		1,153
003195 61133	Retiree Medical	5,235	4,320		914
003195 61150	Workers' Compensation	3,205	2,746		457
003195 61161	Uniform Allowance	302	292		10
003195 62100	Office Supplies	300	571		(271)
003195 62200	Operating Supplies	10,000	10,117		(116)
003195 62290	Fuel	1,125			1,125
003195 63816	City Wide Admin	3,892	3,853		36
003195 65010	Business Expense	300			300
003195 65030	Training	973	525		448

<u>Account</u>	<u>Description</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
Total	Police Community Volunteers	81,617	73,104		8,514
003200	91416 Transfers out	18,902	18,900		
003200	63010 Contracts - Prof/Commercial				
003200	63100 Parts & Service	80,000	63,843		16,155
003200	63120 Maintenance Contracts	150,110	120,008	10,032	20,069
003200	63816 City Wide Admin	29,398	29,225		176
003200	64005 Tele-Software/Maint	43,002	43,000		
003200	64010 Tele-Long Dist/Line Chgs	5,000	6,188		(1,188)
003200	64015 Tele-Mobile/Pagers	30,000	38,417		(8,417)
003200	64100 Electricity	177,000	171,939		5,060
003200	64200 Gas	48,000	20,215		27,785
003200	64400 Sewer	694	694		
Total	Police Facilities Maintenance	582,106	512,432	10,032	59,642
003320	91214 Transfers out	505,688	435,773		69,915
Total	Animal Control	505,688	435,773		69,915
	Total General Fund	33,523,681	32,126,395	799,463	597,824

FY15 Code Enforcement Measure C Expenditures

Expenditures:	Code Enforcement FY 15 Expenditures
Deputy Director Staff Time & Full Time Code Enforcement Officer staff time	\$43,472
Contract Code Enforcement Officer	68,407
Computer Equipment	806
Total Expenditures	\$112,685

Ledger: GL
Fiscal Year: 2015

City of Antioch
GL Transactions by Date Range

Posting Date	Reference	Vendor ID	Transaction Description		Debit Amount	Credit Amount	Net Amount
Account: 1005140 - 63026		CD Code Enforcement		Contracts - Measure C			
10/16/2014	19149	09/25/201: V06460	CONSULTING SER	OH	11,200.00	0.00	11,200.00
11/20/2014	19575	10/31/201: V06460	CONSULTING SER	OH	11,900.00	0.00	11,900.00
12/11/2014	19901	11/24/201: V06460	PROFESSIONAL S	OH	10,220.00	0.00	10,220.00
01/08/2015	20220	12/26/201: V06460	CONSUTLING SER	OH	3,255.00	0.00	3,255.00
02/06/2015	20467	01/19/201: V06460	CONSULTING SER	OH	2,642.50	0.00	2,642.50
03/20/2015	32	02/19/201: V06460	PROFESSIONAL S	OH	3,850.00	0.00	3,850.00
04/03/2015	21162	03/19/201: V06460	CONSULTING SER	OH	245.00	0.00	245.00
06/12/2015	55896124	05/14/201: V01261	COMPUTER EQUIP	OH	726.71	0.00	726.71
06/12/2015	55896124	05/14/201: V01261	HP 5Y NEXTBUSD	OH	79.20	0.00	79.20
06/19/2015	21622	04/23/201: V06460	PROFESSIONAL S	OH	10,797.50	0.00	10,797.50
06/26/2015	21994	05/26/201: V06460	PROFESSIONAL S	OH	11,322.50	0.00	11,322.50
06/26/2015	22288	06/16/201: V06460	PROFESSIONAL S	OH	2,975.00	0.00	2,975.00
Total for Account: 1005140 - 63026					69,213.41	0.00	69,213.41
Total for Org Key: 1005140					69,213.41	0.00	69,213.41
Total for Report:					69,213.41	0.00	69,213.41

This is a listing of the invoices paid for contract Code Enforcement Services and computer purchase for Code Enforcement for fiscal year 2015.

CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	01/08/15	354552

INVOICE NUMBER	INVOICE DATE	PO NUMBER	DESCRIPTION	GROSS AMOUNT	CR MEMO DISCOUNT	NET AMOUNT
20220	12/26/14	P150277	CONSUTLING SERVICES	25,965.00	0.00	25,965.00
						TOTAL 25,965.00



CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

90-78
1211

DATE	CHECK NO.	AMOUNT
01/08/15	354552	\$*****25,965.00

VOID AFTER 120 DAYS

PAY EXACTLY TWENTY FIVE Thousand NINE Hundred SIXTY FIVE
Dollars and ZERO Cents

TO THE ORDER OF INTERWEST CONSULTING GROUP INC
ATTN ACCOUNTING
PO BOX 18330
BOULDER CO 80308

Donna Conley
AUTHORIZED SIGNATURE



⑈354552⑈ ⑆121100782⑆ 013775999⑈

Interwest Consulting Group Inc.

9300 W Stockton Blvd., Suite 105

Tel. 916-683-3340

ENTERED

JAN - 8 2014

Invoice Number: 20220

Invoice Date: 12/26/2014

Bill To:

City of Antioch

Community Development Department

P.O. Box 5007

Antioch, CA 94531

212521065578 \$14,890-
100514063010 \$3,195-
226522562245 \$1,837.50

Invoice Detail

ACCOUNT #:

PO #:

DESCRIPTION:

DATE:

AUTHORIZED

SIGNATURE

APPROVED

228333063010 \$2,787.50
100514063026 \$3,255-P150277
Contract C&O NOV
12/31/14

Professional Services for the November 1 through November 30, 2014

Services Rendered: Code Enforcement

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Insp./Code Enf. Officer	11/7/2014	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Insp./Code Enf. Officer	11/14/2014	30 ✓	\$90.00	\$ 2,700.00
Mike Aguirre	Housing Insp./Code Enf. Officer	11/21/2014	40 ✓	\$90.00	\$ 3,600.00
Andrew Shuck	Housing Insp./Code Enf. Officer	11/7/2014	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Insp./Code Enf. Officer	11/14/2014	30 ✓	\$70.00	\$ 2,100.00
Andrew Shuck	Housing Insp./Code Enf. Officer	11/21/2014	39.5 ✓	\$70.00	\$ 2,765.00
Andrew Shuck	Housing Insp./Code Enf. Officer	11/28/2014	10 ✓	\$70.00	\$ 700.00
Renee Souza	Code Enforcement Officer	11/7/2014	40 ✓	\$70.00	\$ 2,800.00
Renee Souza	Code Enforcement Officer	11/14/2014	30 ✓	\$70.00	\$ 2,100.00
Renee Souza	Code Enforcement Officer	11/21/2014	40 ✓	\$70.00	\$ 2,800.00
	Total Hours of Work Performed:		339.5 ✓		

Invoice Total: \$ 25,965.00 ✓

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

JAN 5 2015

CITY OF ANTIOCH
FINANCE DEPT.

**Interwest Consulting Group Inc.**

9300 W Stockton Blvd., Suite 105

Tel. 916-683-3340

Progress Bill No. 30
Invoice Number: 20220
Invoice Date: 12/26/2014

Bill To:

City of Antioch

Tammy Leach

Community Development Department

200 "H" Street

P.O. Box 5007

Antioch, CA 94531

Invoice Summary**Professional Services for the November 1 through November 30, 2014****Services Rendered: Code Enforcement**

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	6888
Total Hours of Work Performed This Period:	339.5
Total Billed to Date: \$	587,130.00
Invoice Total: \$	25,965.00

Consultant Signature: _____



Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

OCTOBER 2014

	Mike		Renee		Andy	
2125210 65578						
CDBG						
11/2-11/8/14	22.5	\$2,025.00		\$0.00	40.00	\$2,800.00
11/9-11/15/14	21.5	\$1,935.00		\$0.00	30.00	\$2,100.00
11/16-11/22/14	28.5	\$2,565.00		\$0.00	39.50	\$2,765.00
11/23-11/29/14	0	\$0.00		\$0.00	10.00	\$700.00
	72.5	\$6,525.00	0	\$0.00	119.50	\$8,365.00
						\$14,890.00
1005140 63010						
Code Enforcement						
11/2-11/8/14	17	\$1,530.00		\$0.00		
11/9-11/15/14	7.5	\$675.00		\$0.00		
11/16-11/22/14	11	\$990.00		\$0.00		
11/23-11/29/14	0	\$0.00		\$0.00		
	35.5	\$3,195.00	0	\$0.00		\$3,195.00
2265225 62245						
Garbage Abatement						
11/2-11/8/14	0	\$0.00	6.5	\$455.00		
11/9-11/15/14	0	\$0.00	10	\$700.00		
11/16-11/22/14	0	\$0.00	9.75	\$682.50		
11/23-11/29/14	0	\$0.00	0	\$0.00		
	0	\$0.00	26.25	\$1,837.50		\$1,837.50
2283330 63010						
Abandoned Vehicles						
11/2-11/8/14	0.5	\$45.00	11.5	\$805.00		
11/9-11/15/14	1	\$90.00	10.5	\$735.00		
11/16-11/22/14	0.5	\$45.00	15.25	\$1,067.50		
11/23-11/29/14	0	\$0.00	0	\$0.00		
	2	\$180.00	37.25	\$2,607.50		\$2,787.50
	110	\$9,900.00		\$4,445.00		
1005140 63026						
Measure C						
11/2-11/8/14			22	\$1,540.00		
11/9-11/15/14			9.5	\$665.00		
11/16-11/22/14			15	\$1,050.00		
11/23-11/29/14			0	\$0.00		
			46.5	\$3,255.00		\$3,255.00
			110			\$25,965.00

CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	02/06/15	355028

INVOICE NUMBER	INVOICE DATE	PO NUMBER	DESCRIPTION	GROSS AMOUNT	CR MEMO DISCOUNT	NET AMOUNT
20467	01/19/15	P150277	CONSULTING SERVICES	32,730.00	0.00	32,730.00
TOTAL						32,730.00



CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

90-78
1211

DATE	CHECK NO.	AMOUNT
02/06/15	355028	\$*****32,730.00

VOID AFTER 120 DAYS

PAY EXACTLY THIRTY TWO Thousand SEVEN Hundred THIRTY Dollars
and ZERO Cents

TO THE
ORDER
OF

INTERWEST CONSULTING GROUP INC
ATTN ACCOUNTING
PO BOX 18330
BOULDER CO 80308

Donna Conley
AUTHORIZED SIGNATURE



⑈355028⑈ ⑆121100782⑆ 013775999⑈

Interwest Consulting Group Inc.

9300 W Stockton Blvd., Suite 105

Tel. 916-683-3340

ENTERED

FEB - 6 2015

Invoice Number: 20467

Invoice Date: 1/19/2015

Bill To:

City of Antioch

Community Development Department

P.O. Box 5007

Antioch, CA 94531

2125210 65578 \$24,360
 1005140 63010 \$ 810-
 2265225 62245 \$ 2,590-

Invoice Detail

APPROVED	
ACCOUNT #:	2283330 63010 \$2,327.50
PO #:	1005140 63026 \$2,642.50
DESCRIPTION:	P150277
DATE:	contract CEO - Dec
AUTHORIZED	2/3/15
SIGNATURE:	<i>William Miller</i>

Professional Services for the period December 1 through December 31, 2014

Services Rendered: Code Enforcement

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Insp./Code Enf. Officer	12/5/2014	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Insp./Code Enf. Officer	12/12/2014	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Insp./Code Enf. Officer	12/19/2014	33 ✓	\$90.00	\$ 2,970.00
Mike Aguirre	Housing Insp./Code Enf. Officer	12/26/2014	20 ✓	\$90.00	\$ 1,800.00
Mike Aguirre	Housing Insp./Code Enf. Officer	1/2/2015	30 ✓	\$90.00	\$ 2,700.00
Andrew Shuck	Housing Insp./Code Enf. Officer	12/5/2014	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Insp./Code Enf. Officer	12/12/2014	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Insp./Code Enf. Officer	12/19/2014	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Insp./Code Enf. Officer	12/26/2014	20 ✓	\$70.00	\$ 1,400.00
Andrew Shuck	Housing Insp./Code Enf. Officer	1/2/2015	10 ✓	\$70.00	\$ 700.00
Renee Souza	Code Enforcement Officer	12/5/2014	30 ✓	\$70.00	\$ 2,100.00
Renee Souza	Code Enforcement Officer	12/12/2014	38 ✓	\$70.00	\$ 2,660.00
Renee Souza	Code Enforcement Officer	12/19/2014	40 ✓	\$70.00	\$ 2,800.00
Total Hours of Work Performed:			421		

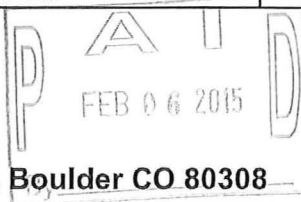
Invoice Total: \$ 32,730.00 ✓

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092



RECEIVED

FEB - 3 2015

CITY OF ANTIOCH
FINANCE DEPT.

ATTACHMENT 4 P. 8

DECEMBER 2015

	Mike		Renee		Andy		
2125210 65578							
CDBG							
12/1-12/6/14	33	\$2,970.00	0	\$0.00	40.00	\$2,800.00	
12/7-12-13/14	38	\$3,420.00	0	\$0.00	40.00	\$2,800.00	
12/14-12/20-14	33	\$2,970.00	0	\$0.00	40.00	\$2,800.00	
12/21-12/27/14	20	\$1,800.00	0	\$0.00	20.00	\$1,400.00	
12/28-12/31/14	30	\$2,700.00	0	\$0.00	10.00	\$700.00	
	154	\$13,860.00	0	\$0.00	150.00	\$10,500.00	\$24,360.00
1005140 63010							
Code Enforcement							
12/1-12/6/14	7	\$630.00	0	\$0.00			
12/7-12-13/14	2	\$180.00	0	\$0.00			
12/14-12/20-14	0	\$0.00	0	\$0.00			
12/21-12/27/14	0	\$0.00	0	\$0.00			
12/28-12/31/14	0	\$0.00	0	\$0.00			
	9	\$810.00	0	\$0.00			\$810.00
2265225 62245							
Garbage Abatement							
12/1-12/6/14	0	\$0.00	12.5	\$875.00			
12/7-12-13/14	0	\$0.00	10.5	\$735.00			
12/14-12/20-14	0	\$0.00	14	\$980.00			
12/21-12/27/14	0	\$0.00	0	\$0.00			
12/28-12/31/14	0	\$0.00	0	\$0.00			
	0	\$0.00	37	\$2,590.00			\$2,590.00
2283330 63010							
Abandoned Vehicles							
12/1-12/6/14	0	\$0.00	8.5	\$595.00			
12/7-12-13/14	0	\$0.00	15.25	\$1,067.50			
12/14-12/20-14	0	\$0.00	9.5	\$665.00			
12/21-12/27/14	0	\$0.00	0	\$0.00			
12/28-12/31/14	0	\$0.00	0	\$0.00			
	0	\$0.00	33.25	\$2,327.50			\$2,327.50
	163	\$14,670.00		\$4,917.50			
1005140 63026							
Measure C							
12/1-12/6/14			9	\$630.00			
12/7-12-13/14			12.25	\$857.50			
12/14-12/20-14			16.5	\$1,155.00			
12/21-12/27/14			0	\$0.00			
12/28-12/31/14			0	\$0.00			
			37.75	\$2,642.50			\$2,642.50
			108				\$32,730.00



VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	03/20/15	355649

TOTAL	33,010.00
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CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

$$\frac{90-78}{1211}$$

DATE	CHECK NO.	AMOUNT
03/20/15	355649	\$*****33,010.00

VOID AFTER 120 DAYS

PAY EXACTLY THIRTY THREE Thousand TEN Dollars and ZERO Cents

TO THE
ORDER
OF

INTERWEST CONSULTING GROUP INC
ATTN ACCOUNTING
PO BOX 18330
BOULDER CO 80308

Donna Conley
AUTHORIZED SIGNATURE



11 35564911 12 1211007821 01377599911

ENTERED

MAR 20 2015



INTERWEST
CONSULTING GROUP

Interwest Consulting Group Inc.

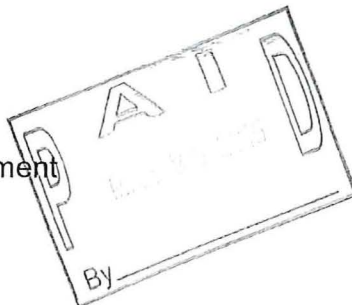
1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Progress Bill No. 32
Invoice Number: 20815
Invoice Date: 2/19/2015

Bill To:

City of Antioch

Tammy Leach
Community Development Department
200 "H" Street
P.O. Box 5007
Antioch, CA 94531



Invoice Summary

Professional Services for the period January 1 through January 31, 2015

Services Rendered: Code Enforcement

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	7740
Total Hours of Work Performed This Period:	431.0
Total Billed to Date: \$	652,870.00
Invoice Total: \$	33,010.00

Consultant Signature: _____

Renee Haynes

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

MAR 17 2015

CITY OF ANTIOCH
FINANCE DEPT.

Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Bill To:

City of Antioch

Community Development Department
P.O. Box 5007
Antioch, CA 94531

Invoice Number: 20815

Invoice Date: 2/19/2015

2125210 65578 \$ 22656.00
1005140 63010 \$ 765.00
2265225 62245 \$ 3482.50

ACCOUNT #:

APPROVED

228 3330 63010 \$ 2257.50

PO #:

1005140 63026 \$ 3850.00

DESCRIPTION:

P 150277

DATE:

Contract CEO *[Signature]*

AUTHORIZED

3/10/15

SIGNATURE:

[Signature]

Invoice Detail

Professional Services for the period January 1 through January 31, 2015

Services Rendered: Code Enforcement

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Inspector/Code Enforcement Of	1/9/2015	30 ✓	\$90.00	\$ 2,700.00
Mike Aguirre	Housing Inspector/Code Enforcement Of	1/16/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement Of	1/23/2015	32 ✓	\$90.00	\$ 2,880.00
Mike Aguirre	Housing Inspector/Code Enforcement Of	1/30/2015	40 ✓	\$90.00	\$ 3,600.00
Andrew Shuck	Housing Inspector/Code Enforcement Of	1/9/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement Of	1/16/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement Of	1/23/2015	32 ✓	\$70.00	\$ 2,240.00
Andrew Shuck	Housing Inspector/Code Enforcement Of	1/30/2015	40 ✓	\$70.00	\$ 2,800.00
Renee Souza	Code Enforcement Officer	1/9/2015	39 ✓	\$70.00	\$ 2,730.00
Renee Souza	Code Enforcement Officer	1/16/2015	34 ✓	\$70.00	\$ 2,380.00
Renee Souza	Code Enforcement Officer	1/23/2015	32 ✓	\$70.00	\$ 2,240.00
Renee Souza	Code Enforcement Officer	1/30/2015	32 ✓	\$70.00	\$ 2,240.00
	Total Hours of Work Performed:		431		

Invoice Total: **\$ 33,010.00**

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

JANUARY 2015

	Mike		Renee		Andy		
2125210 65578							
CDBG							
1/4-1/10/15	30	\$2,700.00	0	\$0.00	40.00	\$2,800.00	
1/11-1/17/15	40	\$3,600.00	0	\$0.00	40.00	\$2,800.00	
1/18-1/24/15	29	\$2,610.00	0	\$0.00	32.00	\$2,240.00	
1/25-1/31/15	34.5	\$3,105.00	0	\$0.00	40.00	\$2,800.00	
	133.5	\$12,015.00	0	\$0.00	152.00	\$10,640.00	\$22,655.00

1005140 63010							
Code Enforcement							
1/4-1/10/15	0	\$0.00	0	\$0.00			
1/11-1/17/15	0	\$0.00	0	\$0.00			
1/18-1/24/15	3	\$270.00	0	\$0.00			
1/25-1/31/15	5.5	\$495.00	0	\$0.00			
	8.5	\$765.00	0	\$0.00			\$765.00

2265225 62245							
Garbage Abatement							
1/4-1/10/15	0	\$0.00	14.5	\$1,015.00			
1/11-1/17/15	0	\$0.00	15	\$1,050.00			
1/18-1/24/15	0	\$0.00	9.75	\$682.50			
1/25-1/31/15	0	\$0.00	10.5	\$735.00			
	0	\$0.00	49.75	\$3,482.50			\$3,482.50

2283330 63010							
Abandoned Vehicles							
1/4-1/10/15	0	\$0.00	11.75	\$822.50			
1/11-1/17/15	0	\$0.00	4.25	\$297.50			
1/18-1/24/15	0	\$0.00	8.25	\$577.50			
1/25-1/31/15	0	\$0.00	8	\$560.00			
	0	\$0.00	32.25	\$2,257.50			\$2,257.50
	142	\$12,780.00					

1005140 63026							
Measure C							
1/4-1/10/15			12.75	\$892.50			
1/11-1/17/15			14.75	\$1,032.50			
1/18-1/24/15			14	\$980.00			
1/25-1/31/15			13.5	\$945.00			
			55	\$3,850.00			\$3,850.00
			137				\$33,010.00

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	04/03/15	355906

TOTAL	22,970.00
-------	-----------



VOID AFTER 120 DAYS

Donna Conley
AUTHORIZED SIGNATURE



№ 355906 № 1211007821 013775999 №

ENTERED

APR - 3 2015

Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Invoice Number: 21162
Invoice Date: 3/19/2015

Bill To:

City of Antioch

Community Development Department
P.O. Box 5007
Antioch, CA 94531

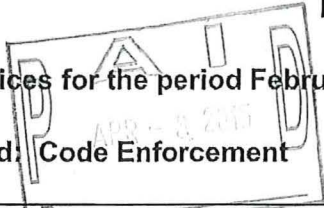
2125210 65578 \$21,417.50
1005140 63010 \$ 765.00
2265225 62245 \$ 332.50

APPROVED	
ACCOUNT #:	228 3330 63010 \$210.00
PO #:	1005140 63026 \$ 245.00
DESCRIPTION:	Contracted - Feb
DATE:	3/21/15
SIGNATURE:	

Invoice Detail

Professional Services for the period February 1 through February 28, 2015

Services Rendered: Code Enforcement



Person	By Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Inspector/Code Enforcement	2/6/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement	2/13/2015	32 ✓	\$90.00	\$ 2,880.00
Mike Aguirre	Housing Inspector/Code Enforcement	2/20/2015	32 ✓	\$90.00	\$ 2,880.00
Mike Aguirre	Housing Inspector/Code Enforcement	2/27/2015	40 ✓	\$90.00	\$ 3,600.00
Andrew Shuck	Housing Inspector/Code Enforcement	2/6/2015	39 ✓	\$70.00	\$ 2,730.00
Andrew Shuck	Housing Inspector/Code Enforcement	2/13/2015	32 ✓	\$70.00	\$ 2,240.00
Andrew Shuck	Housing Inspector/Code Enforcement	2/20/2015	32 ✓	\$70.00	\$ 2,240.00
Andrew Shuck	Housing Inspector/Code Enforcement	2/27/2015	40 ✓	\$70.00	\$ 2,800.00
	Total Hours of Work Performed:		287		

Invoice Total: \$ 22,970.00 /

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

MAR 31 2015

CITY OF ANTIOCH
FINANCE DEPT.



Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Progress Bill No. 32
Invoice Number: 21162
Invoice Date: 3/19/2015

Bill To:
City of Antioch
Tammy Leach
Community Development Department
200 "H" Street
P.O. Box 5007
Antioch, CA 94531

Invoice Summary

Professional Services for the period February 1 through February 28, 2015

Services Rendered: Code Enforcement

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	8027
Total Hours of Work Performed This Period:	287.0
Total Billed to Date: \$	676,560.00
Invoice Total: \$	22,970.00

Consultant Signature: _____

Renee Haynes

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308
Attention: Accounting
Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

MAR 31 2015

CITY OF ANTIOCH
FINANCE DEPT.

February-15

	Mike		Andy		
2125210 65578					
CDBG					
2/1-2/7/15	40	\$3,600.00	39.00	\$2,730.00	
2/8-2/14/15	32	\$2,880.00	32.00	\$2,240.00	
2/15-2/21/15	26.5	\$2,385.00	32.00	\$2,240.00	
2/22-2/28/15	37	\$3,330.00	28.75	\$2,012.50	
	135.5	\$12,195.00	131.75	\$9,222.50	\$21,417.50

1005140 63010					
Code Enforcement					
2/1-2/7/15	0	\$0.00			
2/8-2/14/15	0	\$0.00			
2/15-2/21/15	5.5	\$495.00			
2/22-2/28/15	3	\$270.00			
	8.5	\$765.00			\$765.00

2265225 62245					
Garbage Abatement					
2/1-2/7/15	0	\$0.00			
2/8-2/14/15	0	\$0.00			
2/15-2/21/15	0	\$0.00			
2/22-2/28/15	0	\$0.00	4.75	\$332.50	
	0	\$0.00	4.75	\$332.50	\$332.50

2283330 63010					
Abandoned Vehicles					
2/1-2/7/15	0	\$0.00			
2/8-2/14/15	0	\$0.00			
2/15-2/21/15	0	\$0.00			
2/22-2/28/15	0	\$0.00	3.00	\$210.00	
	0	\$0.00	3.00	\$210.00	\$210.00
	144	\$12,960.00			

1005140 63026					
Measure C					
2/1-2/7/15					
2/8-2/14/15					
2/15-2/21/15					
2/22-2/28/15			3.5	\$245.00	
			3.5	\$245.00	\$245.00
			143.00	\$10,010.00	
					\$22,970.00

RECEIVED

MAR 8 1 2015

CITY OF ANTIOCH
FINANCE DEPT.

CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	06/19/15	357089

INVOICE NUMBER	INVOICE DATE	PO NUMBER	DESCRIPTION	GROSS AMOUNT	CR MEMO DISCOUNT	NET AMOUNT
21622	04/23/15	P150277	PROFESSIONAL SERVICES	19,890.00	0.00	19,890.00
						TOTAL 19,890.00



CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

9078
1211

DATE	CHECK NO.	AMOUNT
06/19/15	357089	\$*****19,890.00

VOID AFTER 120 DAYS

PAY EXACTLY NINETEEN Thousand EIGHT Hundred NINETY Dollars and ZERO Cents

TO THE ORDER OF INTERWEST CONSULTING GROUP INC
1613 SANTA CLARA DR STE 100
ROSEVILLE CA 95661

Donna Conley
AUTHORIZED SIGNATURE



⑈357089⑈ ⑆121100782⑆ 013775999⑈

Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

ENTERED

JUN 19 2015

Invoice Number: 21622

Invoice Date: 4/23/2015

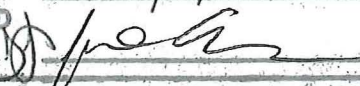
Bill To:

City of Antioch

Community Development Department

P.O. Box 5007

Antioch, CA 94531

APPROVED	
ACCOUNT #:	See below for division
PO #:	P150277
DESCRIPTION:	Contract CEO
DATE:	5/6/15
AUTHORIZED SIGNATURE:	

Invoice Detail

Professional Services for the period March 1 through March 31, 2015

Services Rendered: Code Enforcement

✓ 2125210 65578 \$ 7920

✓ 2265225 62245 \$ 857.50

✓ 2283330 63010 \$ 315

1005140 63026 \$ 10747.50

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Inspector/Code Enforcement	3/13/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement	3/20/2015	32 ✓	\$90.00	\$ 2,880.00
Mike Aguirre	Housing Inspector/Code Enforcement	3/31/2015	16 ✓	\$90.00	\$ 1,440.00
Andrew Shuck	Housing Inspector/Code Enforcement	3/6/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement	3/13/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement	3/20/2015	35 ✓	\$70.00	\$ 2,450.00
Andrew Shuck	Housing Inspector/Code Enforcement	3/27/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement	3/31/2015	16 ✓	\$70.00	\$ 1,120.00
	Total Hours of Work Performed:		259		

Invoice Total: \$ 19,890.00

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

JUN 17 2015

CITY OF ANTIOCH
COMM. DEPT.

March-15

	Mike		Andy		
2125210 65578					
CDBG					
3/1-3/7/15	0	\$0.00	0.00	\$0.00	
3/8-3/14/15	40	\$3,600.00	0.00	\$0.00	
3/15-3/21/15	32	\$2,880.00	0.00	\$0.00	
3/22-3/28/15	0	\$0.00	0.00	\$0.00	
3/29-3/31/15	<u>16</u>	<u>\$1,440.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	88	\$7,920.00	0.00	\$0.00	\$7,920.00
1005140 63010					
Code Enforcement					
3/1-3/7/15	0	\$0.00	0.00	\$0.00	
3/8-3/14/15	0	\$0.00	0.00	\$0.00	
3/15-3/21/15	0	\$0.00	0.00	\$0.00	
3/22-3/28/15	0	\$0.00	0.00	\$0.00	
3/29-3/31/15	<u>0</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	0	\$0.00	0.00	\$0.00	\$0.00
2265225 62245					
Garbage Abatement					
3/1-3/7/15	0	\$0.00	4.00	\$280.00	
3/8-3/14/15	0	\$0.00	0.50	\$35.00	
3/15-3/21/15	0	\$0.00	3.50	\$245.00	
3/22-3/28/15	0	\$0.00	4.00	\$280.00	
3/29-3/31/15	<u>0</u>	<u>\$0.00</u>	<u>0.25</u>	<u>\$17.50</u>	
	0	\$0.00	12.25	\$857.50	\$857.50
2283330 63010					
Abandoned Vehicles					
3/1-3/7/15	0	\$0.00	2.25	\$157.50	
3/8-3/14/15	0	\$0.00	0.00	\$0.00	
3/15-3/21/15	0	\$0.00	0.50	\$35.00	
3/22-3/28/15	0	\$0.00	1.50	\$105.00	
3/29-3/31/15	<u>0</u>	<u>\$0.00</u>	<u>0.25</u>	<u>\$17.50</u>	
	0	\$0.00	4.50	\$315.00	\$315.00
1005140 63026					
Measure C					
3/1-3/7/15	0	\$0.00	33.75	\$2,362.50	
3/8-3/14/15	0	\$0.00	39.5	\$2,765.00	
3/15-3/21/15	0	\$0.00	31	\$2,170.00	
3/22-3/28/15	0	\$0.00	34.5	\$2,415.00	
3/29-3/31/15	<u>0</u>	<u>\$0.00</u>	<u>15.5</u>	<u>\$1,085.00</u>	
	0	\$0.00	154.25	\$10,797.50	\$10,797.50
	88	\$7,920.00	171.00	\$11,970.00	
					\$19,890.00

RECEIVED

JUN 17 2015

CITY OF ANTOCH
FIN. MGMT. DEPT.



Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Progress Bill No. 33
Invoice Number: 21622
Invoice Date: 4/23/2015

Bill To:

City of Antioch

Tammy Leach
Community Development Department
200 "H" Street
P.O. Box 5007
Antioch, CA 94531

Invoice Summary

Professional Services for the period March 1 through March 31, 2015

Services Rendered: Code Enforcement

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	8286
Total Hours of Work Performed This Period:	259.0
Total Billed to Date: \$	695,730.00
Invoice Total: \$	19,890.00

Consultant Signature: _____

Renee Haynes

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

JUN 17 2015

CITY OF ANTIOCH
FINANCE DEPT.

CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V06460	INTERWEST CONSULTING GROUP INC	06/26/15	357215

INVOICE NUMBER	INVOICE DATE	PO NUMBER	DESCRIPTION	GROSS AMOUNT	CR MEMO DISCOUNT	NET AMOUNT
21994	05/26/15	P150277	PROFESSIONAL SERVICES	26,600.00	0.00	26,600.00
22288	06/16/15	P150277	PROFESSIONAL SERVICES	14,690.00	0.00	14,690.00
				TOTAL		41,290.00



CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

90.78
1211

DATE	CHECK NO.	AMOUNT
06/26/15	357215	\$*****41,290.00

VOID AFTER 120 DAYS

PAY EXACTLY FORTY ONE Thousand TWO Hundred NINETY Dollars and
ZERO Cents

TO THE
ORDER
OF
INTERWEST CONSULTING GROUP INC
ATTN ACCOUNTING
PO BOX 18330
BOULDER CO 80308

Donna Conley
AUTHORIZED SIGNATURE



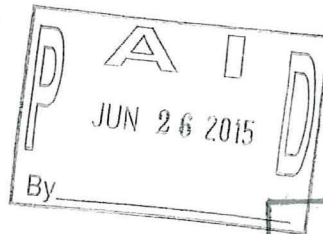
⑈357215⑈ ⑆121100782⑆ 013775999⑈

Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

ENTERED

JUN 26 2015

**Invoice Number: 21994****Invoice Date: 5/26/2015**

Bill To:

City of Antioch

Community Development Department
P.O. Box 5007
Antioch, CA 94531

APPROVED	
ACCOUNT #:	<u>see below for breakdowns</u>
PO #:	<u>P150217</u>
DESCRIPTION:	<u>contract CEO</u>
DATE:	<u>6/17/15</u>
AUTHORIZED SIGNATURE:	<u>[Signature]</u>

Invoice Detail

Professional Services for the period April 1 through April 30, 2015

1005140 63010 \$15120
2265225 62245 \$ 8750
2283330 63010 \$ 70
1005140 63026 \$11322.50

Services Rendered: Code Enforcement

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Inspector/Code Enforcement	4/3/2015	24 ✓	\$90.00	\$ 2,160.00
Mike Aguirre	Housing Inspector/Code Enforcement	4/10/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement	4/17/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement	4/24/2015	34 ✓	\$90.00	\$ 3,060.00
Mike Aguirre	Housing Inspector/Code Enforcement	4/30/2015	30 ✓	\$90.00	\$ 2,700.00
Andrew Shuck	Housing Inspector/Code Enforcement	4/3/2015	24 ✓	\$70.00	\$ 1,680.00
Andrew Shuck	Housing Inspector/Code Enforcement	4/10/2015	40 ✓	\$70.00	\$ 2,800.00
Andrew Shuck	Housing Inspector/Code Enforcement	4/17/2015	32 ✓	\$70.00	\$ 2,240.00
Andrew Shuck	Housing Inspector/Code Enforcement	4/24/2015	38 ✓	\$70.00	\$ 2,660.00
Andrew Shuck	Housing Inspector/Code Enforcement	4/30/2015	30 ✓	\$70.00	\$ 2,100.00
Total Hours of Work Performed:			332		\$ -

Invoice Total: \$ 26,600.00**Please remit to:****Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308****Attention: Accounting****Direct invoice questions to Renee Haynes @ 970-460-1092****RECEIVED**

JUN 22 2015

**CITY OF ANTIOCH
FINANCE DEPT.**

April-15

	Mike		Andy		
2125210 65578					
CDBG					
4/1-4/4/15	0	\$0.00	0.00	\$0.00	
4/5-4/11/15	0	\$0.00	0.00	\$0.00	
4/12-4/18/15	0	\$0.00	0.00	\$0.00	
4/19-4/25/15	0	\$0.00	0.00	\$0.00	
4/26-4/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	0	\$0.00	0.00	\$0.00	\$0.00

1005140 63010					
Code Enforcement					
4/1-4/4/15	24	\$2,160.00	0.00	\$0.00	
4/5-4/11/15	40	\$3,600.00	0.00	\$0.00	
4/12-4/18/15	40	\$3,600.00	0.00	\$0.00	
4/19-4/25/15	34	\$3,060.00	0.00	\$0.00	
4/26-4/30/15	<u>30</u>	<u>\$2,700.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	168	\$15,120.00	0.00	\$0.00	\$15,120.00

2265225 62245					
Garbage Abatement					
4/1-4/4/15	0	\$0.00	0.00	\$0.00	
4/5-4/11/15	0	\$0.00	0.00	\$0.00	
4/12-4/18/15	0	\$0.00	0.50	\$35.00	
4/19-4/25/15	0	\$0.00	0.25	\$17.50	
4/26-4/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.50</u>	<u>\$35.00</u>	
	0	\$0.00	1.25	\$87.50	\$87.50

2283330 63010					
Abandoned Vehicles					
4/1-4/4/15	0	\$0.00	0.00	\$0.00	
4/5-4/11/15	0	\$0.00	0.00	\$0.00	
4/12-4/18/15	0	\$0.00	0.50	\$35.00	
4/19-4/25/15	0	\$0.00	0.00	\$0.00	
4/26-4/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.50</u>	<u>\$35.00</u>	
	0	\$0.00	1.00	\$70.00	\$70.00
	168	\$15,120.00			

1005140 63026					
Measure C					
4/1-4/4/15			24	\$1,680.00	
4/5-4/11/15			40	\$2,800.00	
4/12-4/18/15			31	\$2,170.00	
4/19-4/25/15			37.75	\$2,642.50	
4/26-4/30/15			<u>29</u>	<u>\$2,030.00</u>	
			161.75	\$11,322.50	\$11,322.50
			164.00	\$11,480.00	
					\$26,600.00



Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Progress Bill No. 34
Invoice Number: 21994
Invoice Date: 5/26/2015

Bill To:

City of Antioch

Tammy Leach
Community Development Department
200 "H" Street
P.O. Box 5007
Antioch, CA 94531

Invoice Summary

Professional Services for the period April 1 through April 30, 2015

Services Rendered: Code Enforcement

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	8618
Total Hours of Work Performed This Period:	332.0
Total Billed to Date: \$	722,330.00
Invoice Total: \$	26,600.00

Consultant Signature:

Renee Haynes

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

ENTERED

JUN 26 2015

Invoice Number: 22288**Invoice Date: 6/16/2015**

Bill To:

City of Antioch

Community Development Department

P.O. Box 5007

Antioch, CA 94531



APPROVED	
ACCOUNT #:	See below for breakdown
PO #:	P150277
DESCRIPTION:	Contracted
DATE:	6/23/15
AUTHORIZED SIGNATURE:	

Invoice Detail**Professional Services for the period May 1 through May 31, 2015****Services Rendered: Code Enforcement**

1005140 63010 \$11,610 -
2265225 62245 \$ 70 -
2283330 63010 \$ 35 -
1005140 63026 \$ 2975 -

Person	Title	Week Ending	Hours	Rate	Total
Mike Aguirre	Housing Inspector/Code Enforcement	5/1/2015	6 ✓	\$90.00	\$ 540.00
Mike Aguirre	Housing Inspector/Code Enforcement	5/8/2015	37 ✓	\$90.00	\$ 3,330.00
Mike Aguirre	Housing Inspector/Code Enforcement	5/15/2015	40 ✓	\$90.00	\$ 3,600.00
Mike Aguirre	Housing Inspector/Code Enforcement	5/22/2015	22 ✓	\$90.00	\$ 1,980.00
Mike Aguirre	Housing Inspector/Code Enforcement	5/29/2015	24 ✓	\$90.00	\$ 2,160.00
Andrew Shuck	Housing Inspector/Code Enforcement	5/1/2015	4 ✓	\$70.00	\$ 280.00
Andrew Shuck	Housing Inspector/Code Enforcement	5/8/2015	24 ✓	\$70.00	\$ 1,680.00
Andrew Shuck	Housing Inspector/Code Enforcement	5/15/2015	16 ✓	\$70.00	\$ 1,120.00
Total Hours of Work Performed:			173		\$ -

Invoice Total: \$ 14,690.00

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

JUN 23 2015

CITY OF ANTIOCH
FINANCE DEPT.

May-15

	Mike		Andy		
2125210 65578					
CDBG					
5/1/2015	0	\$0.00	0.00	\$0.00	
5/3-5/9/15	0	\$0.00	0.00	\$0.00	
5/10-5/16/15	0	\$0.00	0.00	\$0.00	
5/17-5/23/15	0	\$0.00	0.00	\$0.00	
5/24-5/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	0	\$0.00	0.00	\$0.00	\$0.00

1005140 63010					
Code Enforcement					
5/1/2015	6	\$540.00	0.00	\$0.00	
5/3-5/9/15	37	\$3,330.00	0.00	\$0.00	
5/10-5/16/15	40	\$3,600.00	0.00	\$0.00	
5/17-5/23/15	22	\$1,980.00	0.00	\$0.00	
5/24-5/30/15	<u>24</u>	<u>\$2,160.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	129	\$11,610.00	0.00	\$0.00	\$11,610.00

2265225 62245					
Garbage Abatement					
5/1/2015	0	\$0.00	0.00	\$0.00	
5/3-5/9/15	0	\$0.00	0.50	\$35.00	
5/10-5/16/15	0	\$0.00	0.50	\$35.00	
5/17-5/23/15	0	\$0.00	0.00	\$0.00	
5/24-5/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	0	\$0.00	1.00	\$70.00	\$70.00

2283330 63010					
Abandoned Vehicles					
5/1/2015	0	\$0.00	0.00	\$0.00	
5/3-5/9/15	0	\$0.00	0.00	\$0.00	
5/10-5/16/15	0	\$0.00	0.50	\$35.00	
5/17-5/23/15	0	\$0.00	0.00	\$0.00	
5/24-5/30/15	<u>0</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	
	0	\$0.00	0.50	\$35.00	\$35.00
	129	\$11,610.00			

1005140 63026					
Measure C					
5/1/2015			4	\$280.00	
5/3-5/9/15			23.5	\$1,645.00	
5/10-5/16/15			15	\$1,050.00	
5/17-5/23/15			0	\$0.00	
5/24-5/30/15			<u>0</u>	<u>\$0.00</u>	
			42.5	\$2,975.00	\$2,975.00
			44.00	\$3,080.00	
					\$14,690.00

\$35.00
RECEIVED

JUN 23 2015

CITY OF ANTIOCH
FINANCE DEPT.



Interwest Consulting Group Inc.

1613 Santa Clara Drive, Suite 100
Roseville, CA 95661
Tel. 916.781.6600

Progress Bill No. 35
Invoice Number: 22288
Invoice Date: 6/16/2015

Bill To:

City of Antioch

Tammy Leach
Community Development Department
200 "H" Street
P.O. Box 5007
Antioch, CA 94531

Invoice Summary

Professional Services for the period May 1 through May 31, 2015

Services Rendered: Code Enforcement

Contract Billing Rate (as of 6/1/2013):	\$90/hr; \$70/hr
Total Hours of Work Performed to Date:	8791
Total Hours of Work Performed This Period:	173.0
Total Billed to Date: \$	737,020.00
Invoice Total: \$	14,690.00

Consultant Signature: _____

Renee Haynes

Please remit to:

Interwest Consulting Group, P.O. Box 18330, Boulder CO 80308

Attention: Accounting

Direct invoice questions to Renee Haynes @ 970-460-1092

RECEIVED

JUN 23 2015

CITY OF ANTIOCH
FINANCE DEPT.

CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007

VENDOR ID	VENDOR NAME	CHECK DATE	CHECK NO.
V01261	HEWLETT PACKARD COMPANY	06/12/15	356986

INVOICE NUMBER	INVOICE DATE	PO NUMBER	DESCRIPTION	GROSS AMOUNT	CR MEMO DISCOUNT	NET AMOUNT
55896124	05/14/15	P150456	COMPUTER EQUIPEMENT	805.91	0.00	805.91
55897166	05/14/15	P150458	COMPUTER EQUIPMENT	1,622.93	0.00	1,622.93
				TOTAL		2,428.84



CITY OF ANTIOCH
P.O. BOX 5007
ANTIOCH, CA 94531-5007
(925) 779-7055

Bank of the West
2507 Somersville Road
Antioch, CA 94509

90-78
1211

DATE	CHECK NO.	AMOUNT
06/12/15	356986	\$*****2,428.84

VOID AFTER 120 DAYS

PAY EXACTLY TWO Thousand FOUR Hundred TWENTY EIGHT Dollars and EIGHTY FOUR Cents

TO THE ORDER OF
HEWLETT PACKARD COMPANY
P O BOX 742881
LOS ANGELES CA 90074-2881

Donna Conley
AUTHORIZED SIGNATURE



⑈356986⑈ 1211007821 013775999⑈

Invoice #	Invoice Reference	Invoice Date
55896124	36263159 - 002	5/14/15
Ship Date	Due Date	Total Amount (USD)
5/14/15	6/13/15	805.91

Remit Payment to:
HEWLETT-PACKARD COMPANY
P.O. Box 742881
Los Angeles, CA 90074-2881
D-U-N-S: 00-912-2532
FED ID#: 94-1081436



Purchase Order #	Customer Number	Contract Name				Contract Number	
P150456	G38623	CA - STATE OF CALIFORNIA (WSCA/NASPO)				B27164-CA	
CR / DR Authorization #	Payment Terms		Sales Order #	Order Date	Carrier	Freight Terms	Page
	NET 30 DAYS GOV		36263159	5/07/15	RPS	FOB Destination	1 of 1

Bill to:

4.1.904 1 MB 0.432 58416S11.ps 1 of 2 g HPV



CITY OF ANTIOCH FINANCE
P.O. BOX 5007
ANTIOCH CA 94531-5007

Ship to:

CITY OF ANTIOCH
P150456
1307 WEST FOURTH ST
ANTIOCH CA 94509

MAINTANCE SERVICES STORES

ENTERED

JUN 12 2015

APPROVED
ACCOUNT # 1005 140 63026
CDD
SIGNATURE: [Signature]

Line Number	Order Quantity	Backorder Quantity	Shipped Quantity	Product #	Product Description	Unit Price (USD)	Extended Price (USD)
001	1		1	C8N26AV	WARNING: This product contains a chemical known to the State of California to cause cancer. HP EliteDesk 800 G1 SFF SER #: MXL5192D78	155.00	155.00
002	1		1	C7T53AV#ABA	Windows 7 Professional 32bit OS US	105.00	105.00
003	1		1	C8N14AV	HP EliteDesk 800 SFF Platinum Chassis	48.00	48.00
004	1		1	G9Z48AV	Intel Core i5-4590 3.3G 6M HD 4600 CP	166.00	166.00
005	1		1	C8G40AV	8GB DDR3-1600 DIMM 2x4GB RAM	65.00	65.00
006	1		1	C8M98AV	500GB 7200 RPM 3.5 HDD	40.00	40.00
007	1		1	C8N65AV	Slim SuperMulti ODD	17.00	17.00
008	1		1	E0N04AV#ABA	HP USB Keyboard - Win US	7.00	7.00
009	1		1	C8N39AV	HP USB Mouse	3.00	3.00
010	1		1	C8N61AV	Single Unit SFF Packaging	4.00	4.00
011	1		1	C8N24AV#ABA	HP EliteDesk 800 Country Kit US	1.00	1.00
012	1		1	C8M86AV#ABA	3/3/3 SFF Warranty US	60.72	60.72
013	1		1	U7899E	HP 5y NextBusDay Onsite DT Only HW Su SER #: XB5TX4HC8Y72 care pack send and register to BABEJUELA@CI.ANTIOCH.CA.US Track#: 3945093301561839305306	79.20	79.20
<div style="text-align: center;"> RECEIVED MAY 19 2015 CITY OF ANTIOCH FINANCE DEPT. </div>						SALES TAX	54.99
						TOTAL USD	805.91

TERMS: Payment terms are NET 30. The sale and delivery of the product and/or service listed on this invoice are subject to Hewlett-Packard Company's standard sales terms and conditions in effect at the time the product or service is ordered. Any variance from those terms and conditions will be effective only if agreed to in writing by Hewlett-Packard prior to the time the product or service is ordered.

PRICES: All orders will be billed at prices in effect at the time of the shipment.

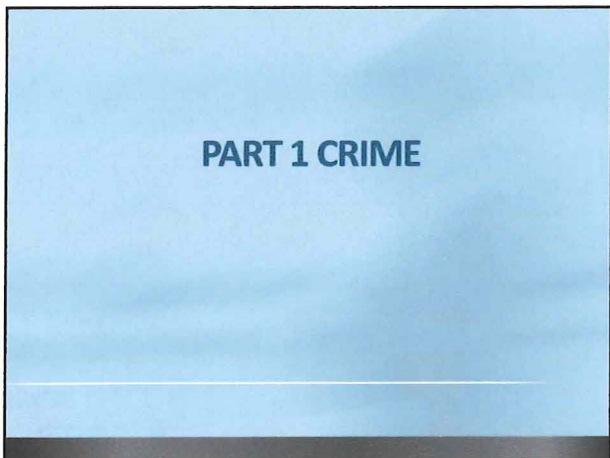
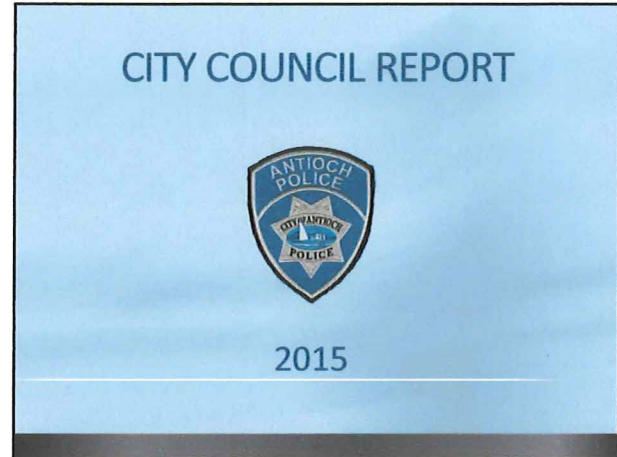
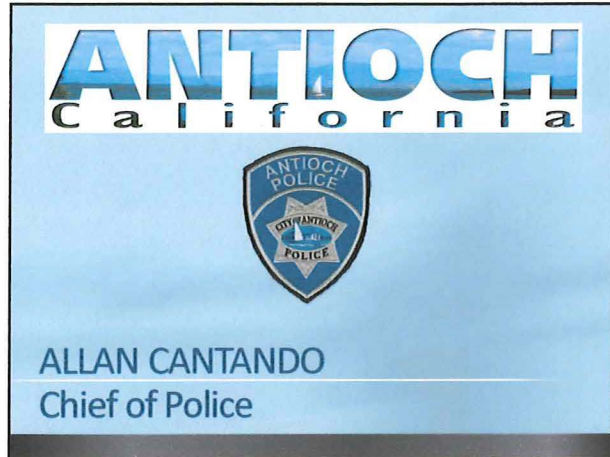
RETURNS & REFUNDS: Exchange or returns must be requested within 30 days of receipt of your shipment. All returns require prior approval and a return authorization number (RMA). REFUNDS authorized returns or returns without a RMA number may be refused. Opened software and any purchases subject to abuse are not eligible for return. Freight charges are non-refundable. After receipt and inspection of returned merchandise, credit will be issued.

CLAIMS: Claims for shortages, damages and invoice discrepancies must be made within 30 days of receipt. In case of shipping damage, please keep all packaging materials and damaged merchandise in the original outside shipping carton. We will file a claim with the carrier and replace the item at no cost to you.
PER FAR NO 52 232-25, IN CASE OF DEFECTIVE INVOICE PLEASE NOTIFY THE FOLLOWING: Hewlett-Packard Company, Attn: GEM Customer Service, 10810 Farnam Drive, Omaha, NE 68154
Phone: 1-800-727-2472

HPVG1G

HP encourages customers to recycle used electronic hardware, HP original print cartridges, and rechargeable batteries. For more information about recycling programs, go to www.hp.com/recycle.

ATTACHMENT C – REPORT BY THE CHIEF OF POLICE

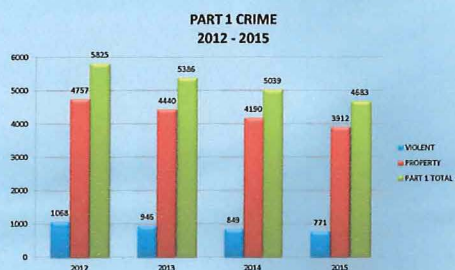


**PART 1 CRIME STATISTICS
2014 vs. 2015**

	2014 Total	2015 Total	#Change 2014 - 2015	%Change 2014 - 2015
*HOMICIDE	9	7	-2	-22.2%
RAPE	54	53	-1	-1.9%
ROBBERY	320	280	-40	-12.5%
AGGRAVATED ASSAULT	466	431	-35	-7.5%
TOTAL VIOLENT CRIME	849	771	-78	-9.2%
BURGLARY	1317	862	-455	-34.5%
THEFT	1850	2026	176	9.5%
AUTO THEFT	1023	1024	1	0.1%
TOTAL PROPERTY CRIME	4190	3912	-278	-6.6%
TOTAL PART 1 CRIME	5039	4683	-356	-7.1%
ARSON	43	36	-7	-16.3%
ADULT ARRESTS	3583	4320	737	20.6%
JUVENILE ARRESTS	719	637	-82	-11.4%
TOTAL ARRESTS	4302	4957	655	15.2%

*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables

PART 1 CRIME COMPARISON 2012 - 2015



UCR REPORTED PART 1 CRIME / CLEARANCES 2011 - 2015

	2011	2012	2013	2014	2015	2014 Nat'l Clearance Rate
HOMICIDE	5	10	12	9	7	
CLEARANCE	6	6	6	5	8	
Clearance Rate	120%	60%	50%	50%	114%	63.7%
RAPE	21	29	25	59	53	
CLEARANCE	11	12	9	23	16	
Clearance Rate	52%	41%	36%	39%	30%	35.3%
ROBBERY	290	372	352	320	280	
CLEARANCE	88	109	92	81	74	
Clearance Rate	30%	29%	26%	25%	26%	29.1%
AGR ASSAULT	502	657	557	466	431	
CLEARANCE	257	305	267	218	220	
Clearance Rate	51%	46%	48%	47%	51%	53.5%
BURGLARY	1,335	1741	1351	1317	862	
CLEARANCE	98	117	95	63	65	
Clearance Rate	7%	7%	7%	5%	8%	12.3%
THEFT	1,571	1920	1872	1850	2028	
CLEARANCE	368	361	251	241	220	
Clearance Rate	23%	19%	13%	13%	11%	21.4%
MOVIEFT	967	1094	1217	1023	1024	
CLEARANCE	103	112	129	131	129	
Clearance Rate	11%	10%	11%	13%	13%	11.1%
ARSON	56	51	61	43	36	
CLEARANCE	7	4	6	8	6	
Clearance Rate	13%	8%	10%	19%	17%	23.1%

*<https://www.fbi.gov/about-us/policy/ucr-in-the-u.s.-2014> Table 13 Crime [100,000 - 149,999]

BUREAU OF SUPPORT SERVICES

VOLUNTEER PROGRAM 2015

•APD Volunteers have worked a total of **11,093.32** hours

Field Services 8779.60

Investigations 232.58

Professional Standards 13.39

Records 2067.75

•The value of the work provided is: ***\$258,363.42**

•Decoy Patrol Car Program is functioning 6 days a week.

* Based on \$23.29 an hour

ANIMAL SERVICES KENNEL STATISTICS 2015

INTAKES					OUTCOMES				
	CAT	DOG	OTHER	TOTAL		CAT	DOG	OTHER	TOTAL
TOTAL	1583	1864	188	3635	ADOPTION	489	544	24	1,057
					EUTH	272	348	11	631
					FOSTER	159	100	3	262
					RESCUE	387	427	30	844
					RTO	14	397	1	412
					OTHER	278	113	115	506
					TOTAL	1599	1929	184	3712

Animals on hand on Dec 31, 2015 – 150

Animal Control Calls for Service – 2,674

2015

58 Volunteers worked 3,446 Hours

*Value of work provided: \$80,257.34

* Based on \$23.29 an hour

SPECIAL OPERATIONS UNIT 2015

# Arrests	105
Consensual Contacts	5
Search Warrants	29
Probation/Parole Searches	28
PRCS	37
Guns Seized	23
Marijuana Grows	7
Marijuana (Plants) Seized	4107
Marijuana (Processed) Seized	2328.9 g
Meth Seized	3190.8g
Cocaine Seized	3378.9g
Heroin Seized	157.7g
Ecstasy Seized	158
Prescription Drugs (grams)	35

FUGITIVE APPREHENSION 2015

TOTAL OPERATIONS: 14

Cases Involved: 14

Arrests: 14

Charges:

- 4 – PC 187
- 1 – PC 206, PC 209
- 1 – PC 211
- 1 – PC 245(a)(2)
- 1 – PC 503
- 1 – PC 11379
- 1 – PC 182 / AB109 VIOLATION
- 1 – Parolee at Large
- 3 – Warrant

SPECIALIZED UNITS INVESTIGATION CALL-OUTS 2015

#CALL-OUTS – 14

- 7 – Homicide
- 4 – Protocol
- 2 – Robbery/Kidnap/Hostage
- 1 – Suspicious Death/Accidental

SWAT CALL-OUTS 2015

TOTAL OPERATIONS: 5

- 1 – Hostage Rescue
- 1 – Search Warrant (High Risk Residential)
- 3 – Search Warrants (Outside Assist)

BUREAU OF FIELD SERVICES

CALLS FOR SERVICE 2014 vs. 2015

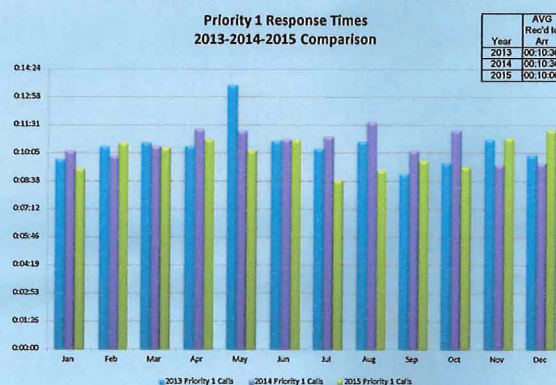
PRIORITY	2014	2015	%CHANGE
1	8,319	8,124	-2.3%
2	38,181	39,116	2.4%
3	26,496	28,649	8.1%
4	4,772	4,740	-0.7%
5	2,639	2,888	9.4%
TOTALS	80,407	83,517	3.9%

HOW REC'D	2014	2015	%CHANGE
OFFICER ON-VIEW	9801	12648	29.0%
PHONE	70241	70316	0.1%
*OTHER	365	553	51.5%
TOTALS	80407	83517	3.9%

*Calls For Service which usually are reported at the Station, via teletype or other non-typical means.

CALL RECEIVED to OFFICER ARRIVED

Priority 1 Response Times
2013-2014-2015 Comparison



TRAFFIC STATISTICS 2014 vs. 2015

TRAFFIC CALLS FOR SERVICE			
CLOSE CLASS	2014	2015	%CHANGE
ACCIDENT – NO INJURY	1,274	1,239	-2.7%
ACCIDENT – WITH INJURY	251	288	14.7%
DUI - MISDEMEANOR	197	203	3.0%
OTHERS	38	78	105.3%
DUI - FELONY	6	6	0.0%
TOTAL	1,766	1,814	2.7%

	2014	2015	%CHANGE
TRAFFIC FATALITIES	3	6	100.0%

K-9 PROGRAM 2015

- 425 Deployments
- 139 Arrests
- 21 Physical Apprehensions
- 2 Demonstrations

The Antioch Police Department currently has 5 certified working teams.

Officer Ramirez was recently selected as our sixth K9 handler. He and his K9 partner will attend the basic handler's school once the K9 is purchased.

RESERVES 2015

- 3 Reserve officers participated in Field Services functions, Special Events, Vehicle Abatement, Homeless Encampment issues, High School Graduation traffic control and Special Details.
- They worked a total of 1310 hours in 2015.

CRIME SUPPRESSION DETAILS 2015

# <u>OPERATIONS</u>	71
# <u>CASES</u> Involved	253
# <u>ARRESTED</u>	323
# <u>GUNS SEIZED</u>	17
# <u>Enforcement Contacts</u>	1476
# <u>Citations</u>	308

*Numbers are based upon current data entered at time of report generation.

CURRENT STAFFING LEVELS

STAFFING

- 102 Authorized Sworn positions including the Chief
- 92 Full-time positions are filled.
- 1 Per-Diem Command Staff
- 2 Recruits in the academy are set to graduate March 18, 2016.
- 4 Recruits began the academy on January 11, 2016.

RECRUITMENTS AND HIRING

- 1 Lateral is in pre-background paperwork process.
- 5 Entry level applicants are in pre-background paperwork process.
- Police recruitments remain open.
- CSO applications are being processed for the 5 open positions.

SWORN POLICE OFFICER STAFFING 11/01/2013 – 01/05/2016

	Number of Hires	Separations				Net Change in Staffing Levels
		Retirements	Resignations	Terminations	Total Number of Separations	
Sworn Police	33	14	6	4	24	9

- There are 2 Police Trainees who are scheduled to graduate the Academy on 03/18/2016.
- There are 4 Police Trainees who began the Academy on 01/11/2016.

Data provided by City of Antioch Human Resources Department

POLICE DEPARTMENT RECRUITMENT 2015

TYPE OF RECRUITMENT	NUMBER OF APPLICANTS	INVITED TO ORAL BOARDS	PLACED ON ELIGIBILITY LIST
Lateral	44	14	10
Academy Graduate/Student*	220	39	18
Police Trainee *	1130	154	66
TOTAL	1216	185	79

* Two additional group of applicants applied in the time frame listed, but are still completing the process and are not included in the numbers above.

Data provided by City of Antioch Human Resources Department

NEW DEVELOPMENTS

PROMOTIONS



NEW HIRES



CANDY GIVE-AWAY




HOLIDAY FOOD DRIVE



2015 CITIZENS ACADEMY



2016 CITIZENS ACADEMY



COMING MARCH 16, 2016



Questions?