

Attachment A

Sesquicentennial Events Proposed Budget

Expenditures			
Event Name/Expense	City Funds	CAF Funds	Partner in-kind
January Sesquicentennial Art Contest with AUSD		\$1,000	
Printing/ Outreach costs		\$5,000	
Commemorative Coins		\$2,500	
2/6/22 Incorporation Anniversary Event		\$2,500	
4/2/22 Historical Museum Sesquicentennial Kick-Off Picnic		\$2,500	
4/23/22 Keep Antioch Beautiful Day		\$1,000	
Sesquicentennial Taste of Antioch - Date TBD			Kiwanis
5/14/22 Sesquicentennial History Walk			Antioch Historical Society
5/21/22 Sesquicentennial Black Diamond Days (at Black Diamond Mines)		\$3,000	EBRPD
Sesquicentennial Rivertown Dinner and A Movie - Date TBD			El Campanil Theater
6/4/22 Free Day at the Water Park for Antioch Residents			City of Antioch
6/10/22 Sesquicentennial Golf Tournament			Lone Tree Golf Course
6/16-6/30 Sesquicentennial Dinner and Movie Series at Prewett Park		\$2,000	
6/25-6/26 Race Weekend		\$2,500	
7/2/22 Concert in the Park - Williamson Ranch Park		\$8,500	
7/3/22 Rivertown Concert at Beede Lumber Yard		\$4,000	
7/4/22 July 4th Celebration:			
Fireworks	\$37,000		
Barge for Fireworks	\$10,000		
Security		\$10,000	
Entertainment (bands, fire dancers, etc)	\$35,000		
Insurance		\$2,500	
Golf Cart Rental		\$2,000	
VIP Area		\$3,000	
Stage, Sound, lighting	\$30,000		
Kids zone/bounce houses	\$8,000		
Misc/contingencies		\$4,500	
CAF Administrative Fee	\$25,000		
Totals	\$145,000	\$56,500	\$201,500

Revenue	
City of Antioch Budgeted funds*	\$100,000
CAF Proposed fundraising	\$56,500
Unfunded	\$45,000
*\$50,000 each in FY 21/22 and 22/23	
Total	\$201,500