


CITY OF
ANTIOCH
CALIFORNIA

STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 26, 2020

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director 

APPROVED BY: Ron Bernal, City Manager

SUBJECT: Proposed Updates to the Master Fee Schedule Effective July 1, 2020

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving updates to the Master Fee Schedule effective July 1, 2020.

FISCAL IMPACT

The fee increases will ensure that the City recovers as much of the cost for providing services as possible. The Consumer Price Index (“CPI”) is a reasonable mechanism to use to increase some fees to ensure that they are limited to the reasonable cost of providing services, while capturing the increasing costs of labor and goods. Recovery of fees is imperative to maintain our fiscal stability.

DISCUSSION

The majority of the proposed fee increases are in accordance with the San Francisco–Oakland-San Jose Consumer Price Index calculated at 2.9%, which is consistent with increased costs of labor and goods to the City. Recreation and Community Services increases are in accordance with the Fee and Pricing Policy previously approved by the City Council. Water and Sewer rates remain unchanged. Changes to fees are highlighted in Exhibit A to the attached resolution and contain strikethroughs and changes/additions in red throughout the document.

Compliance with State Law:

The proposed fee increases comply with the requirements of applicable state law including, but not limited to, Proposition 218, Proposition 26 and the Mitigation Fee Act (Gov. Code section 66014, et. seq.) Some of the fee increases represented in the Proposed Master Fee Schedule were previously approved by the City Council during public hearings pursuant to specific state statutes, such as Proposition 218, and are identified in the Proposed Master Fee Schedule accordingly.

ATTACHMENTS

A. Resolution

- Exhibit A to Resolution – Proposed Master Fee Schedule

ATTACHMENT A

RESOLUTION NO. 2020/**

**RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF ANTIOCH APPROVING UPDATES TO THE CITY OF ANTIOCH
MASTER FEE SCHEDULE EFFECTIVE JULY 1, 2020**

WHEREAS, proposed updates to the Master Fee Schedule incorporate increases in accordance with the San Francisco-Oakland-San Jose Consumer Price Index, Recreation and Community Services Fee and Pricing Policy and other such changes to capture reasonable cost recovery of services;

WHEREAS, the City Council has considered the proposed updates to the Master Fee Schedule at a duly noticed public hearing;

BE IT RESOLVED that the City of Antioch Master Fee Schedule, a true copy of which is on file in the City Clerk's office and incorporated herein as Exhibit A is hereby updated and the same shall be considered the Master Fee Schedule of the City of Antioch, all such updates becoming effective July 1, 2020, unless otherwise specifically stated.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 26th day of May 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

**ARNE SIMONSEN, MMC
CITY CLERK OF THE CITY OF ANTIOCH**

ANTIOCH
CALIFORNIA



DRAFT
MASTER FEE SCHEDULE
EFFECTIVE JULY 1, 2020

MASTER FEE SCHEDULE

>>POLICE DEPARTMENT<<

DESCRIPTION	FEE	ACCT CODE
Personal/or Non Law Enforcement Local Record Review Summary	\$ 41.00 42.00	100-3110.46010
Accident Investigation Report Copy	\$ 28.00 29.00	100-3110.46010
Impounded Vehicle Release	\$ 197.00 203.00 (no fee for storage authority VC2651(c) or (g))	100-3110.46300
Administrative Fee: Repossession of vehicles	\$ 15.00 (set by State law)	100-3110.46300
Bicycle Registration	\$ 6.00	100-3110.42030
Card Room Permit: Regulation fees per table/year	\$ 766.00	100-3110.46300
Card Room Permit (New)	\$3,100 deposit plus fully allocated burdened hourly rate for all staff involved plus any outside costs	
Clearance Letters	\$ 78.00	100-3110.46300
Citation Sign-Offs	\$ 25.00	100-3110.46300
Code Enforcement (Municipal Code Violations)	Set by courts	
Copy of Police Report	Victim of Domestic Violence: No charge Rape, ID theft, human trafficking and elder abuse victims: First copy free All others: \$0.20 per page printed; \$10.00 per device for electronic file copy \$20.00	100-3110.46010
Video and Audio Redaction Fee	Fully burdened hourly rate for staff involved plus any outside costs	100-3110.46300
CAD Event Screen	\$ 15.00	100-3110.46010
DUI Collision Response (fee limited by State law)	Direct costs of responding to incident - not to exceed \$12,000	100-3110.46300
DUI Arrest Processing	\$ 415.00	100-3110.46300
Escort of Wide or Overload Vehicle	Actual police and engineering time for investigation of route and escort if required	100-3110.46300
ABC Daily License Authorization	\$ 36.00	100-3110.46300
Gun Permit Fees – Concealed Weapons Permit Application/Renewal (non-refundable and set by State Penal Code Sections 12050-12054):	New Permit - \$100* (\$20 paid at time of application with balance due upon permit issuance) Renewal Permit - \$25* Amended Permit - \$10* *Psychological testing costs are added to the above fees up to \$150.00	100-3110.46300
Limo/Taxi Business Permit	\$ 305.00 per year	100-3110.46300
Limo/Taxi Driver Permit	\$ 305.00 per year	100-3110.46300
Limo/Taxi Vehicle Inspection: per vehicle – per inspection	\$ 83.00	570-2610.46630
Parking Enforcement	Established by Council Resolution	100-3150.43020
Parties & Nuisances – AMC Chapter 13, Sec 5-13.03/05	Fully allocated burdened hourly rates for staff involved plus any outside costs	100-3110.46300
Police Department Room Rental: Nonprofit Uses: Classroom (Animal Services area) per hr Community Room Use (police area) per hr Commercial or Private: Classroom use (Animal Services area) per hr Community Room Use (Police area) per hr	 \$ 36.00 \$ 62.00 \$ 60.00 \$ 109.00	100-3110.46300
Second hand dealer - application fee	\$ 295.00	100-3110.46300
Second hand dealer - Department of Justice fee (initial and renewal)	\$ 300.00	

MASTER FEE SCHEDULE

>>POLICE DEPARTMENT<<

DESCRIPTION	FEE			ACCT CODE
	Initial Registration	Renewal (no changes)	Change Owner/ Location	
Massage Establishment:				100-3110.46300
Owner/Practitioner	\$ 250.00	\$ 175.00	\$ 250.00	
Owner/Non-Practitioner	\$ 350.00	\$ 275.00	\$ 350.00	
Per Employee/Practitioner	\$ 25.00	\$ 25.00	\$ 25.00	
Verification letters	\$ 31.00 32.00			100-3110.46300
Misdemeanor Booking	\$ 78.00 per booking			100-3110.46300
Special Event Regulation (group putting on Event) Event charged for Police Officer, Corporal and Sergeant at overtime rate for Step "E" of regular pay scale plus a 25% Administrative Fee. Event charged for Reserve Police Officer at Step "A" rate of regular officer pay scale plus a 25% Administrative Fee	Time, materials and Administrative overhead cost			100-3110.46300
Subpoena, Civil deposit/officer/day plus Admin fee	\$ 275.00 per G.C. 68096.1 deposit plus actual cost			100-0000.22315 100-3110.47010
Subpoena, Civil Administrative Fee	Clerical cost @ max of \$24/hr (\$6 per ¼ hr), plus 10 cents/page document duplication — charged by clerical staff			100-3110.47010
Subpoena Duces Tecum/Deposition Subpoena, Plus reasonable/actual costs (per 1563 E.C.)	Clerical cost @ max of \$24/hr (\$6 per ¼ hr), plus 10 cents/page document duplication — charged by clerical staff			100-3110.47010
Adult Business Permit	Deposit as determined by Police Dept plus charges at fully allocated <u>burdened</u> hourly rates for all involved personnel and any outside costs			100-3110.46300
Firearms Range	\$100.00 hourly with operator (ADP operator always required for use)			100-3110.47010
Alarm Users:				
Registration and Renewal	\$30.00			100-3110.46315
Registration Late Charge	\$15.00			
Alarm Fee – Late Charge/All Fees and Fines Late	5% of unpaid amount			
False Alarm – Registered	1 – No charge; 2 – School or \$100; 3 or more - \$205 (for each subsequent response)			100-3110.46320
False Alarm – Non-Registered	1 – School or \$100; 2 or more - \$205 (for each subsequent response)			
Operating Suspended Alarm System	1 - \$205; 2 - \$350; 3 or more - \$500 (for each subsequent response)			
Alarm Company:				
Failure to Report New Install	\$30.00			
Failure to use Alarm Confirmation or Enhanced Call Confirmation Procedures	\$30.00			
False Alarm Caused by Alarm Company	1 – No charge; 2 or more - \$205 (for each subsequent response)			
Calling on Suspended Alarm Site	1 – No charge; 2 or more - \$205 (for each subsequent response)			
All Late Charges	\$15.00			

MASTER FEE SCHEDULE

>>ANIMAL SERVICES<<

DESCRIPTION	FEE	ACCT CODE
Adoption Fees		
Adopt - Dog	\$ 125.00*	214-3320.46710
Adopt - Cat	\$ 90.00*	
Adopt - Rabbit	\$ 16.00*	
Adopt - Small animal (rats, hamsters, guinea pigs)	\$ 7.00*	
	*Fees include spay/neuter, microchip and core vaccines. Actual cost of spay/neuter that cannot be completed in-house will be added to the adoption fees.	
Animal Licensing Fees – Dogs		
License - Altered:		214-3320.42010
Altered License - 1 Year	\$ 20.00	
Altered License - 2 Year	\$ 35.00	
Altered License - 3 year	\$ 50.00	
Senior Citizen License – Altered Dog		
Senior Altered License - 1 Year	\$ 11.00	
Senior Altered License - 2 Year	\$ 19.00	
Senior Altered License - 3 Year	\$ 26.00	
License - Unaltered		
Unaltered License - 1 Year	\$ 41.00	
Unaltered License - 2 Year	\$ 71.00	
Unaltered License - 3 Year	\$ 109.00	
Senior Citizen License – Unaltered Dog		
Senior Unaltered License - 1 Year	\$ 22.00	
Senior Unaltered License - 2 Year	\$ 37.00	
Senior Unaltered License - 3 Year	\$ 55.00	
License - Unaltered & Impounded (U&A)		
License U&A - 1 yr	\$ 64.00	
License U&A - 2 yr	\$ 94.00	
License U&A - 3 yr	\$ 131.00	
License – Potential Dangerous/Vicious Animal		
Potentially Dangerous-Vicious Animal – 1 Year	\$ 61.00	
License - Fees, Other		
License - Multiple Pet Permit/year/application	\$ 55.00	
License - Tag Transfer	\$ 7.00	
License - Fee - Duplicate for lost license tag	\$ 7.00	
Animal Licenses - Late Fee Penalty	\$ 34.00	
Livestock Permit - per application/year	\$ 55.00	214-3320.42010
Cat Trap Fees:		
Trap Deposit	\$ 60.00	214-3320.47010
Trap Rental/day	\$ 6.00	
Board/Care Fees:		
Dog/day	\$ 19.00	214-3320.46710
Cat or small animal/day	\$ 19.00	
Livestock, reptiles/day	\$ 18.00 (at cost if not at Animal Shelter)	
Potentially Dangerous/Vicious Animal/day	\$ 29.00	
Potentially Dangerous/Vicious Animal		
Impound Fee	\$ 350.00	214-3320.46719
Conditional Release Agreement	\$ 150.00 inspection fee+boarding, alteration, microchipping and other fees and costs	
Dangerous Animal Administrative Fee	\$450.00 + impound, boarding, alteration, microchipping, vaccination and other fees and costs. Appeal processing fee refunded if appeal is won.	

MASTER FEE SCHEDULE

>>ANIMAL SERVICES<<

DESCRIPTION	FEE	ACCT CODE
Disposal Fees:		
Disposal - dog licensed*	\$ 20.00	214-3320.46731
Disposal - dog unlicensed	\$ 36.00	
Disposal - cat	\$ 20.00	
Disposal - other animal	\$ 20.00	
*If the dog to be disposed has a current, multiple year license and has a full year's credit remaining, that amount will be applied against the disposal fee. There will be no refunds.		
Euthanasia Fees		
Euthanasia - dog with license	\$ 36.00	214-3320.46728
Euthanasia - dog unlicensed	\$ 57.00	
Euthanasia - cat	\$ 36.00	
Euthanasia - small animal	\$ 25.00	
Vet Pick up	\$ 40.00	
Vet Per Animal Charge	\$ 10.00	
Handling Fees:		
Pick up fees:		214-3320.46719
Dog (plus surrender fee)	\$ 36.00	
Cat or small animal (plus surrender fee)	\$ 36.00	
Impound Fees and Fines:		
With Current license:		214-3320.46719
Impound - Dog - 1 st	\$ 30.00	
Impound - Dog - 2 nd within 12 months	\$ 75.00	
Impound - Dog - 3 rd within 24 months	\$ 120.00	
Impound - Dog - 4 th within 36 months	\$ 180.00	
Unlicensed:		214-3320.46719
Impound - Dog - 1 st	\$ 50.00	
Impound - Dog - 2 nd within 12 months	\$ 88.00	
Impound - Dog - 3 rd within 24 months	\$ 181.00	
Impound - Dog - 4 th within 36 months	\$ 234.00	
Other Fees:		
Impound - Cat/ Small	\$ 30.00	
Impound - Livestock	\$ 59.00	
After Hours Impound	\$ 30.00	
Inspection Fee	\$ 55.00	214-3320.46719
Unaltered Dog/Cat Penalty - State law (Food & Ag. Code section 31751.7) mandates that a fine shall be levied against the owners of unaltered dogs and cats that are impounded. These fines are charged in addition to the City's impound and redemption fees:		214-3320.46719
Penalty - First Offense	\$ 36.00	
Penalty - Second Offense	\$ 52.00	
Penalty - Third Offense	\$ 104.00	
Microchipping Fees:		
Microchipping of dogs and cats - includes microchip implant and registration on the Animal Shelter database. Pet owners may additionally register their pets directly with the American Kennel club by sending a \$6.25 registration fee.	\$ 25.00 per animal	214-3320.46735
Vaccinations – Fee is per vaccination	\$ 20.00 <u>25.00</u>	214-3320.46716

MASTER FEE SCHEDULE

>>COMMUNITY DEVELOPMENT<<

DESCRIPTION	FEE	ACCT CODE
PLANNING & ENGINEERING STAFF HOURLY RATES	As outlined in Hourly Rate Detail report on file in the Finance Dept. increased by 3.5% CPI	Various
PLANNING FEES:		
Minor Administrative Use Permit	\$ 523.00 <u>538.00</u> – non-profit pays 50% of fee	100-5130.46610
Major Administrative Use Permit	\$ 1,113.00 <u>1,145.00</u>	100-5130.46610
Accessory Dwelling Unit - Nonexempt	\$ <u>1,145.00</u>	<u>100-5130-46610</u>
Temporary Sign/Banner Permit	\$ 120.00 <u>123.00</u>	100-5130.46610
Zoning Administrator Use Permit	\$ 2,857.00 <u>2,940.00</u> per application	100-5130.46610
Application Extension	\$ 828.00 <u>852.00</u>	100-5130.46610
Professional Services & Consultant Contracts	Actual cost + 10% Administrative Fee	100-5130.46610
General Plan Maintenance	5% of Building Permit Fee	100-5130.46617
Home Occupation Review	\$ 130.00 <u>134.00</u>	100-5130.46610
Sidewalk Vendor Permit	\$ 130.00 <u>134.00</u>	100-5130.46610
Plan Review	Residential - \$254 <u>261.00</u> per plan; Commercial - \$508 <u>523.00</u> per plan; Deposit Project – charge fully <u>burdened</u> hourly rates plus any outside costs	100-5130.46610
Sign- Planning Approval (building permit)	\$ 162.00 <u>167.00</u>	100-5130.46610
PLANNING FEES (Cont.):		
Sign Review – Administrative	\$ 880.00 <u>906.00</u>	100-5130.46610
Sign Program Review	\$ 2065.00 <u>2,125.00</u> per application	100-5130-46610
Sign Review – Planning Commission	\$ 1,884.00 <u>1,939.00</u> per application	100-5130.46610
Minor Design Review	\$ 1,263.00 <u>1,300.00</u> per application	100-5130.46610
Variance - Administrative	\$ 756.00 <u>778.00</u> per application	100-5130.46610
Variance - Hearing	\$ 1,869.00 <u>1,923.00</u> per application	100-5130.46610
Specific Plan Preparation	Contract cost + any outside agency cost + staff review time at fully allocated <u>burdened</u> hourly rate	100-5130.46610
Zoning Verification Letter	Residential - \$202.00 <u>208.00</u> /letter Commercial - \$368.00 <u>379.00</u> /letter	100-5130.46610
PLANNING DEPOSIT APPLICATIONS – The following are deposits required for the items of work. Actual costs will be billed monthly for staff time at fully allocated hourly rates.		
Annexations	\$ 10,000.00	Various
Development Agreement (deposit)	\$ 2,500.00	Various
Final Development Plan (deposit)	\$ 10,000.00	Various
General Plan Amendment (deposit)	\$ 10,000.00	Various
Master Development Plan (deposit)	\$ 10,000.00	Various
Environmental Document Preparation (deposit)	\$ 2,500.00	Various
Municipal Code Amendment Review (deposit)	\$ 2,000.00	Various
Preliminary Development Plan (deposit)	\$ 2,000.00	Various
Residential Development Application (deposit)	\$ 3,000.00	Various
Use Permit (deposit)	\$ 2,000.00	Various
Zoning/Rezoning Request (deposit)	\$ 2,000.00	Various

MASTER FEE SCHEDULE

>>COMMUNITY DEVELOPMENT<<

DESCRIPTION	FEE	ACCT CODE										
<p>DEVELOPMENT IMPACT FEES Development Impact Fees, charged per unit for residential and per sq. ft. non-residential:</p>												
<p>Effective 6/24/14 (Reso 2014/21) Single Family MultiFamily Non Residential</p>												
General Administration	\$ 460 \$292 0.07	321-5500.46660										
Public Works	\$ 445 \$282 0.06	321-5505.46661										
Police	\$ 1,190 \$755 0.17	321-5510.46662										
Parks and Recreation	\$ 3,261 \$2,065 0.00	321-5515.46663										
Total	\$ 5,356 \$3,394 0.30											
<p>A 3% administrative charge shall be applied to all fees listed above.</p>												
<p>DEVELOPMENT IMPACT FEES Development Impact Fees, charged per unit for residential and per sq. ft. non-residential:</p>												
	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>Single</u></td> <td style="text-align: center;"><u>Multi-</u></td> <td style="text-align: center;"><u>Senior</u></td> <td style="text-align: center;"><u>Non-</u></td> <td></td> </tr> <tr> <td style="text-align: center;"><u>Family</u></td> <td style="text-align: center;"><u>Family</u></td> <td style="text-align: center;"><u>Rate</u></td> <td style="text-align: center;"><u>Residential</u></td> <td></td> </tr> </table>	<u>Single</u>	<u>Multi-</u>	<u>Senior</u>	<u>Non-</u>		<u>Family</u>	<u>Family</u>	<u>Rate</u>	<u>Residential</u>		
<u>Single</u>	<u>Multi-</u>	<u>Senior</u>	<u>Non-</u>									
<u>Family</u>	<u>Family</u>	<u>Rate</u>	<u>Residential</u>									
General Administration	\$ 473.00 \$ 299.00 \$ 237.00 0.07	321-5500.46660										
Public Works	\$ 458.00 \$ 290.00 \$ 229.00 0.06	321-5505.46661										
Police	\$ 1,225.00 \$ 777.00 \$ 613.00 0.17	321-5510.46662										
Parks and Recreation	\$ 3,356.00 \$ 2,125.00 \$ 1,678.00 0.00	321-5515.46663										
Total	\$ 5,512.00 \$ 3,491.00 \$ 2,757.00 0.30											
<p>A 3% administrative charge shall be applied to all fees listed above.</p> <p>*Accessory Dwelling Units shall be charged a modified rate in accordance with Antioch Municipal Code Section 9-3.60</p>												
<p>BUILDING FEES:</p>												
Pool Safety Fee – applies to all pools, hot tubs, or any structure capable of holding more than 18” of water	1/10 of 1% of valuation	100-5160.46650										
Certified Access Specialist Consultation Fee	Actual Consultant Cost + 10% admin fee	100-5160.46651										
Solar Photovoltaic System – Residential												
Commercial - \$1,000 + \$7 per kW for each kW between 51kW & 250 kW + \$5 for every kW over 250kW	\$ 300.20	100-5160.42040										
Residential Construction:	<u>Valuation:</u>	100-5160.42040										
Dwellings, sf	\$ 129.00 133.00/sf											
Private Garages, sf	\$ 50.00 51.00/sf											
Sheds less than 300 sf	\$ 17.00 18.00/sf											
Building Permits, minimum	\$ 141.00 145.00											
Plumbing fee, sq ft; Mechanical fee, sq ft;, Electrical fee, sq ft; and Insulation fee, sq ft	<u>Valuation:</u> \$0.08/sf Commercial, and \$0.06/sf Residential for plumbing, mechanical, electrical and insulation	100-5160.42040										
Minimum fee - Plumbing fee, Mechanical fee, Electrical fee, and Insulation fee	\$ 141.00 145.00	100-5160.42040										
Patios, carports, patio covers, sq ft	<u>Valuation:</u> \$ 15.00 16.00/ sq ft	100-5160.42040										
Wood decks/lath patios, sq ft	\$ 12.00 13.00/sq ft											

MASTER FEE SCHEDULE

>>COMMUNITY DEVELOPMENT<<

DESCRIPTION	FEE	ACCT CODE
BUILDING FEES (Cont.):		
Plan Check Fee	65% of Building Permit Fee	100-5160.46605
Green Building Verification & Compliance Fee	18% of Building Permit Fee (New residential & room additions)	100-5160.46658
Green Building Verification & Compliance Fee	15% of Building Permit Fee (New Commercial & Tenant Improvement with Title 24)	100-5160.46658
Green Building Verification & Compliance Fee	18% of Building Permit Fee (New residential & room additions)	100-5160.46658
Green Building Verification & Compliance Fee	15% of Building Permit Fee (New Commercial & Tenant Improvement with Title 24)	100-5160.46658
Pool, residential + plan check	\$ 40,000 valuation or contract value, whichever is greater	100-5160.42040
Pool, commercial + plan check	Contract Price	100-5160.42040
Spas + plan check	\$ 7,100.00 valuation	100-5160.42040
Above Ground Pool (no plan check)	\$ 1,100.00 valuation	100-5160.42040
Special Inspections (written)	\$ 441.00 145.00	100-5160.42040
Special Inspections/Reinspection (3 rd)	\$ 113.00 116.00	100-5160.42040
Grading Permit	Fee calculation based on contract price	100-5160.42040
Plot Plan Modification/Resubmittal - per lot	\$ 57.00 59.00	100-5160.42040
Changes to existing permits for new houses/permit	\$ 283.00 291.00	100-5160.42040
Reroof	Valuation:	100-5160.42040
Under 20 squares with tear off	\$ 6,500.00	
Over 20 squares with tear off	\$10,000.00	
Comp over Comp	\$ 4,500.00	
	Or contract value, whichever is greater	
Technology Fee	2% of building permit fee	100-5160.46655
Energy Inspection Fee	2% of building permit fee	100-5160.46656
Accessibility Fee (Non-residential)	2% of building permit fee	100-5160.46657

ANTIOCH BUILDING PERMIT FEES

Total Valuation	2019-2020-2021 Fee
\$1 to \$2,000	\$ 141.00 145.00
\$2,001 to \$25,000	\$ 141.00 145.00 for the first \$2,000+ \$ 15.63 16.00 for each additional \$1,000 or fraction thereof, up to and including \$25,000
\$25,001 to \$50,000	\$ 436.91 450.00 for the first \$25,000+ \$ 11.28 12.00 for each additional \$1,000 or fraction thereof, up to and including \$50,000
\$50,001 to \$100,000	\$ 718.88 740.00 for the first \$50,000+ \$ 7.81 8.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,001 to \$500,000	\$ 1,109.74 1,142.00 for the first \$100,000 + \$ 6.25 7.00 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,001 to \$1,000,000	\$ 3,611.19 3,716.00 for the first \$500,000 + \$ 5.30 6.00 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,001 and up	\$ 6,263.40 6,445.00 for the first \$1,000,000 + \$ 3.51 4.00 for each additional \$1,000 or fraction thereof

MASTER FEE SCHEDULE

>>COMMUNITY DEVELOPMENT<<

DESCRIPTION	FEE	ACCT CODE
CODE ENFORCEMENT:		
Abatement or Impound (vehicle, RV, boat, trailer)	\$ 197.00 <u>203.00</u>	100-5140.46025
Code Compliance Re-Inspection	\$ 233.00 <u>240.00</u>	100-5140.46025
Public Nuisance Abatement – Administrative Cost	\$ 2,075 <u>2,135.00</u> per abatement plus actual staff cost at fully allocated <u>burdened</u> hourly rate of on-site review plus actual cost of abatement	100-5140.46020
	Emergency – actual cost of abatement plus actual staff cost at fully allocated <u>burdened</u> hourly rate (\$ 250 <u>257.00</u> minimum)	
Shopping Cart Abatement or Impound Fee	\$ 50.00	100-5140.47010
Shopping Cart Fine (more than three occurrences in 6 months; in addition to Abatement/Impound fee)	\$ 50.00	100-5140.47010
Sign Retrieval	\$ 22.00 <u>23.00</u>	100-5140.46020
RESIDENTIAL RENTAL INSPECTION PROGRAM (RRIP) (Reso 2007/57):		
Initial Registration (charged when the property enters the program)	\$ 73.00	
Inspection Fee (charged with enrollment or renewal of non self-certified properties from 1-4 units)	\$ 227.00	
Additional Unit Inspection Fee (charged per unit after 4 units)	\$ 14.00	
Annual Self-Certification/Renewal Fee (when eligible for self-certification)	\$ 33.00	
Re-Inspection Fee (charged for follow up inspections due to non-compliance found in initial inspection and first follow-up)	\$ 160.00	
MISCELLANEOUS COMMUNITY DEV. FEES:		
Annexation Review: (Fees subject to change by LAFCO, or State of California) Pass Through		Pass through
LAFCO Fee		
State Fee (Refer to State Board of Equalization Schedule for State Processing fee).		
City Annexation Fee – all fees to be escalated by the SF CPI		100-0000.27000
<u>Commercial/Industrial Properties</u>	\$ 808 <u>831.00</u> per gross acre <u>due at annexation;</u> and \$ 1,075 <u>1,106.00</u> per gross acre <u>due with subdivision or building permit</u>	
<u>Residential Properties</u>	\$ 808 <u>831.00</u> per gross acre <u>due at annexation;</u> and \$ 1,075 <u>1,106</u> per gross acre <u>due with subdivision or building permit</u>	
Annexation Fee in FUA #1 for Lone Tree Area	\$ 68.00 per acre	100-5130.42050
Waste Management Plan Processing	\$ 35.00	226-5225.47010
GIS Based Mapping Fee (transferred to County)	\$50/unit	100-0000.22024

MASTER FEE SCHEDULE

>>COMMUNITY DEVELOPMENT<<

DESCRIPTION	FEE	ACCT CODE
MISCELLANEOUS COMMUNITY DEV. FEES (Cont):		
City Base Map with Street grid 60 x 78 (wallsize), 1:600 scale	\$61 with photo paper \$51 with heavyweight paper	573-1435.43200
City Base Map without street grid 60 x 78 (wallsize), 1:600 scale	\$61 with photo paper \$51 with heavyweight paper	573-1435.43200
City Base Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.43200
City Subdivision Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.43200
General Plan Map 34x44	\$46 with photo paper \$41 with heavyweight paper	573-1435.43200

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
MISCELLANEOUS PUBLIC WORKS FEES:		
Mobile Stage Rental/day: Government and Non Profit Uses – Flat Fee Commercial or Private Uses – Per Hour	\$ 533.00 Within 20-mile radius: \$1,337 for first day, plus \$213/day. Outside 20-mile radius: \$1,337 for first day, plus \$126/hour for moving stage, plus \$213/day	621-2210.46820
Public Works Department Training Room Rental: Government and Nonprofit Uses – per hour Commercial or Private Uses – per hour	\$ 56.00 \$ 95.00	100-2140.46300
Legends /Buttons “No Dumping – Drains to Delta”	\$5.00 /each	229-2585.47010
Park Maintenance Memorial Tree Grove: Tree, planting and memorial plaque	\$ 500.00	100-0000.22054
Public Works Services Hourly Rates: • Streets • Signs • Water (Distribution & Treatment) • Wastewater Collections • Storm Channels • Landscaping	Fully allocated burdened hourly rate for all staff involved + cost of materials & equipment	100-2160.46630 611-2310.46630 621-2210.47010 229-2585.47010 SLLMD Accts
Public Works Gate Keys: • Streets • Water (Distribution & Treatment) • Wastewater Collections • Storm Channels • Landscaping	\$ 50.00/key for cell tower access \$100.00/key refundable deposit (all other locations)	100-2160.46630 611-2310.46630 621-2210.47010 229-2585.47010 SLLMD Accts
Sandbags (Limit 20/customer) • Sandbags (filled) • Sandbags (empty)	\$1.00/ea \$0.50/ea	621-2210.47010 611-2330.47010

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
MISCELLANEOUS PUBLIC WORKS FEES		
(Cont.):		
Plans & specs for PW contract, minimum	\$ 25.75	Various
Construction details/set	\$ 27.00	
Water System Master Plan, each	\$ 20.60	Various
Urban Water Management Plan, each	\$ 31.00	
RECREATIONAL VEHICLE STORAGE FACILITY FEES:		
Park Maintenance District 1A		
20 ft/25 ft spaces/month	\$ 50.00	255-4551.44810
30 ft spaces/month	\$ 60.00	
40 ft spaces/month	\$ 70.00	
Lock-out fee (delinquent accounts)	\$ 19.00/ea	
Reconnect fee (reinstate accounts)	\$ 19.00/ea	
Replacement Gate Cards	\$ 19.00/ea	
Alarm user card replacement fee	\$ 19.00/ea	
Wait list fee for non-tenants (non-refundable)	\$ 25.00	
ENGINEERING FEES:		
Lot Line Adjustment	\$ 1,850.00 per application	100-5150.46605
Merger of Contiguous Parcels	\$ 3,395.00 per application	100-5150.46605
Encroachment Permit – Application and Processing	\$200 per permit for projects up to \$50,000; projects over \$50,000 charged the fully allocated <u>burdened</u> hourly rates for staff time + outside costs	100-5150.42070
Encroachment agreement (permanent structure)	\$ 590 per application plus fees from any other inspections/permits and any other agencies	100-5150.47070
Encroachment Permit Inspection- \$50,000 + valuation	Deposit set at 10% of construction value with charges at fully allocated <u>burdened</u> hourly rates of staff time + outside costs	754-0000.22000
Encroachment Permit Inspection- \$0 - \$2,000 project	\$ 280.00	100-5150.42070
Encroachment Permit Inspection- \$2,001- \$10,000 project	\$ 840.00	100-5150.42070
Encroachment Permit Inspection- \$10,001 - \$50,000 project	\$ 1,390.00	100-5150.42070
Traffic Control Plan Review – Arterial & Collectors	\$0-\$50,000 valuation - \$270.00 \$50,000 + valuation – Deposit set at 10% of construction value with charges at fully allocated <u>burdened</u> hourly rates of staff time + outside costs	Various
Cell Tower Review	Modification to existing - \$1,040.00 per application; New tower – charges at fully allocated <u>burdened</u> hourly rates of staff time + outside costs	100-5150.46605 and various specified job account codes
Professional Services & Consultant Contracts	Actual cost + 10% Administrative Fee	Various
Sidewalk repair inspection	\$ 280.00	100-1250.46400
Wide Load Vehicle Permit (State law restricts this fee to \$16 per single trip or each trip completed)	\$ 16.00	100-5150.42090

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
ENGINEERING FEES (Cont.):		
Lone Tree Way Bridge & Arterial Benefit District (See Reso 92/254 concerning Lone Tree Corridor Overlapping Benefit District, AD No. 27/31)	Resolution 92/254	
Hillcrest Bridge Benefit District (Hillcrest @ State Highway 4)	\$254.00/dwelling unit	391-2530.42100
Lone Tree Corridor Overlapping Benefit District - AD #27/31 (Lone Diamond)	\$373.93/unit	376-2530.42100
PARK IN LIEU FEES (PER UNIT) (Ordinance #2080-C-S):		216-2520.46640
Single Family, detached	\$ 1,500.00	
Single Family, attached	\$ 1,100.00	
Duplexes	\$ 950.00	
Multi-Family	\$ 950.00	
Mobile Home	\$ 950.00	
FIRE PROTECTION FEES (Ordinance #1097-C-S effective 9/8/07):		755-0000.25000
(A) Per single-family dwelling unit	\$ 591.00	
(B) Per multi-family dwelling unit	\$ 285.00	
(C) Per 1,000 sq ft of office space	\$ 376.00	
(D) Per 1,000 sq ft of commercial space	\$ 329.00	
(E) Per 1,000 sq ft of industrial space	\$ 219.00	
TRAFFIC SIGNAL FEES: (Reso. No. 83/193)		220-2540.46635
Residential - all types	\$430.00	
Commercial/industrial - greater of either: A. \$ 70/off-street parking space required by City code; or B. \$194/each daily peak hour trip traveling to and from Development based upon: Office - 2.5 trips/1,000 sq ft (gross) Commercial - 3 trips/1,000 sq ft (gross) Service/industrial - 2 trips/1,000 sq ft (gross)		
ENGINEERING DEPOSIT APPLICATIONS – The following are deposits required for the items of work. Actual costs will be billed monthly for staff time at fully allocated hourly rates.		
Tentative Tract Map: 1-4 lots (deposit)	\$ 7,500.00	Various
Tentative Tract Map: 5 or more lots (deposit)	\$ 10,000.00	Various
Reversion to Acreage (deposit)	\$ 7,500.00	Various
Subdivision Plan Check, Map Check and Inspection (deposit)	\$ 30,000.00	Various

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
WATER FEES:		
New Water Account Set up	\$ 30.00	611-2310.46840
Bacteriological Testing After Hydrant Repair	\$100 <u>102.90</u> per test plus cost of labor and materials <u>fully burdened hourly rate for all staff involved + cost of materials and equipment</u>	611-2310.46630
Bacteriological testing of new water main installations: any test required after initial bacteriological failure	\$100 <u>102.90</u> per test plus cost of labor and materials <u>fully burdened hourly rate for all staff involved + cost of materials and equipment</u> - only charged if test failure	611-2310.46630
Metered water sales/100 cubic foot:		
Single Family		611-2310.46825
<u>Tier I 0-12 HCF</u>		
Zone I	\$ 3.78 Outside City evaluated on a case-by-case basis	
Zone II*	\$ 3.89	
Zone III*	\$ 3.99	
Zone IV*	\$ 4.20	
*Zones II, III and IV include pumping quantity surcharge		
<u>Tier II 13 and over/+HCF</u>		
Zone I	\$ 6.22 Outside City evaluated on a case-by-case basis	
Zone II*	\$ 6.33	
Zone III*	\$ 6.43	
Zone IV*	\$ 6.64	
*Zones II, III and IV include pumping quantity surcharge		
<u>Non single family</u>		
Zone I	\$ 4.44	
Zone II*	\$ 4.55	
Zone III*	\$ 4.65	
Zone IV*	\$ 4.86	
Outside City	Outside City evaluated on a case-by-case basis	
*Zones II, III and IV include pumping quantity surcharge		
Raw Water	\$ 3.15	
Backflow Prevention Device Testing:		
New Install Testing	\$135.00 <u>138.92</u> /each	611-2330.46630
Backflow Test on new install and temporary construction (non fireline)		

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
WATER FEES (Cont.):		
Backflow Prevention Device Maintenance Fees:		
Double Check Valve/Reduced Pressure Devices (monthly by device size as listed below):		
	<u>Double Check/RP Device</u>	
5/8 "x 3/4"	\$ 5.30 <u>5.45</u>	611-2330.46855
1 inch	\$ 5.40 <u>5.56</u>	
1 1/2 inch	\$ 7.30 <u>7.51</u>	
2 inches	\$ 7.70 <u>7.92</u>	
3 inches	\$ 25.10 <u>25.83</u>	
4 inches	\$ 27.10 <u>27.89</u>	
6 inches	\$ 34.10 <u>35.09</u>	
8 inches	\$ 61.70 <u>63.49</u>	
10 inches	\$ 79.80 <u>82.11</u>	
Backflow Prevention Device Installation	Actual Cost	
Fire Protection:		
Fire Protection water service charge for unmetered connections to water system equipped with a detector check assembly for privately owned sprinklers, hydrants, or other outlets used for firefighting; Monthly Standard 5/8" x 3/4" Meter Service Fee \$19.01 plus the following:		
	\$ 19.01 plus rates below	
Fire sprinkler requires 1" Double Check Detector Backflow Test on ALL new fire line installations	<u>Double Check Detector Assembly (DCDA)</u>	611-2310.46825
<u>New Install Testing:</u>		
Test on Residential Properties	\$ 176.00 <u>181.10</u>	
Test on Commercial Properties (Detector Assemblies)	\$ 352.00 <u>362.21</u>	
4 inches and under	\$ 40.70 <u>41.88</u>	
6 inches	\$ 47.80 <u>49.19</u>	
8 inches	\$ 64.90 <u>66.78</u>	
10 inches	\$ 90.40 <u>93.02</u>	
Backflow Prevention Device Installation	Actual Cost	
Hydrant Meter Water Installation:		
Deposit for Hydrant Meter	\$ 2,885.00 <u>2,968.67</u>	611-2310.46825
Hydrant Meter Monthly Charge	\$ 80.00 <u>82.32</u>	
Installation	\$ 110.00 <u>113.19</u> plus deposit	
Relocation	\$ 55.00 <u>56.60</u>	
Hydrant water usage/unit; Potable or Recycled Water	\$ 3.50 Outside City Limit - fees evaluated on a case-by-case basis	
Backflow Protection on Hydrant Meter (when applicable):		
Deposit on Backflow Device	\$ 706.00 <u>726.47</u>	
Test on RP (new install test)	\$ 135.00 <u>138.92</u>	
Monthly Charge for RP	Per rates for device sizes listed above	
Water Utility Penalty, % of unpaid bill	5%	

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
WATER FEES (Cont.):		
Water Service Charge for Monthly Maintenance of Water Lines by Meter Size:		
5/8"x 3/4"	\$ 24.40	611-2310.46840
1"	\$ 55.00	
1-1/2"	\$ 105.00	
2"	\$ 165.00	
3"	\$ 305.00	
4"	\$ 506.00	
6"	\$ 1,008.00	
8"	\$ 1,610.00	
10"	\$ 2,312.00	
12"	\$ 3,315.00	
Water for Construction/home: (Slab-Prestressing exercises)	\$ 29.00	611-2310.46845
<u>Water Meter Installation (includes labor and material):</u>		
Single Family Residential:		611-2310.46850
New Subdivision with Lateral 5/8" x 3/4" meter with remote reading	\$ 110.00 (Labor) plus \$173.00 (Materials)	
1" meter with remote reading	\$ 110.00 (Labor) plus \$268.00 (Materials)	
Existing Subdivision, Lateral Not Installed:	Actual Cost	
Water Meter/lateral installation, except single family residential (all sizes)	Fully allocated hourly for all staff involved plus any outside costs	
Backflow device penalties, % of unpaid bill	5% of unpaid bill	611-2310.46855
FOR ALL DELINQUENT, NON-PAYMENT, OR SUSPENDED ACCOUNTS:		
Processing Service Charge	\$ 26.00	611-2310.46830
Disconnection Service Charge	\$ 104.00 each/per trip when the water is already disconnected	
Reconnection Service Charge- <u>service is provided next business day</u>	No Charge	
Reconnection Service Charge, Same Day Service	\$ 150.00	
Water Meter Tampering + parts & labor	Fully allocated hourly rate of staff involved plus any outside costs – minimum charge of \$250.00	
Return Trips – returning for the same reason, <u>service is provided next business day</u>	No Charge	
Return Trips – returning for the same reason, same day service	\$150.00 each subsequent visit	

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

DESCRIPTION	FEE	ACCT CODE
WATER FEES (Continued):		
FOR ALL NON-DELINQUENT ACCOUNT REQUESTS:		
Water Turn On/Off - <u>service is provided next business day</u>	No Charge	
Water Turn On/Off same day service	\$ 150.00	
Water Meter Tests and/or Water Meter Replacement - charge when requested by customer	Fully allocated -burdened hourly rate of all staff involved plus any outside costs. Fee will be refunded if meter found to be running fast.	
Pressure/Flow Test for Design Purposes	\$ 110.00	611-2310.47010
Water Deposits:		
Residential	\$ 186.00 (requires guaranteed funds)	611-0000.22100
Commercial	1.5 times month avg	
SEWER FEES:		
Delinquent sewer charges, % of unpaid bill	5%	621-2210.46820
<u>Residential Uniform Charges – per dwelling unit each month</u>		621-2210.46820
Single Family Dwelling Unit \$/month charge	\$ 14.00	
Multi Family Dwelling Unit \$/month	\$ 12.70	
Apartment, Mobile Home Dwelling Unit \$/month	\$ 11.10	
<u>Non Residential monthly charge</u>		
Account Charge \$/month	\$ 4.44 plus volume rate	
Volume Rate \$/month	\$ 1.20/per HCF	
Fee to televise sewer mains	\$ 1.15/ft + Time and Materials (fully allocated -burdened hourly rate + cost of materials and equipment)	
Southeast Gravity Sewer Fee/unit, per city ordinance #846-C-S	\$652.00	
Fee for inspection/certification of storm water collection facilities – C-3 requirements	Time and materials for inspection/repair or replacements costs (fully allocated -burdened hourly rate)	
TV Sewer Lateral on Property Sale	\$105.00 per lateral	621-2210.46630
Sewage Spill Cleanup	Fully allocated -burdened hourly rate for all staff involved plus any outside costs	621-2210.46630

MASTER FEE SCHEDULE

>>PUBLIC WORKS<<

WATER & SEWER FACILITY RESERVE FEES

In January 2003, the three components for capacity charges (connection, annex, and storage) were combined into one charge (612-2560.46860) in order to improve administration and reduce the complexity of capacity charge development and implementation. Sewer connection fees are reported in 622-2570.46810. Water Storage Fees, Water Service District Annexation Fees and Water and Sewer Connection Fees shall automatically adjust in each succeeding year in accordance with the "Engineering News Record Cost of Construction Index".

Water Meter Size or Customer Class	*Sewer Connection 622-2570.46810	Treated Water Capacity 100-0000.25001	*Water Capacity 612-2560.46860
5/8" x 3/4"		\$1,121.38	\$5,702.64 5,811.79
1-inch		\$2,803.45	\$14,256.52 14,529.48
1-1/2 inch		\$5,606.90	\$28,513.03 29,058.95
2-inch		\$8,971.04	\$45,686.88 46,561.41
3-inch		\$17,942.08	\$85,793.71 87,453.48
4-inch		\$28,034.50	\$142,675.21 145,406.57
6-inch		\$56,069.00	\$285,350.44 290,813.15
8-inch		\$100,924.20	\$457,664.51 466,601.93
10-inch		\$162,600.10	\$658,697.53 671,838.29
12-inch		\$241,096.70	\$947,329.66 966,344.48
Residential:			
Single Dwelling (per unit)	\$2,751.48 2,795.50	\$1,121.38	\$5,702.64 5,811.79
Multi Family (2-4 units) (per unit)	\$2,200.33 2,235.54	\$1,121.38	\$5,702.64 5,811.79
Apartment/Mobile Home (per unit)	\$1,794.17 1,822.88	\$1,121.38	\$5,702.64 5,811.79

*Sewer Capacity – Non Residential: Average gallons per day @ ~~\$13.10~~13.31 per gallon

*Water Capacity – Residential/Multi Family/Apartment/Mobile Home: If meter size greater than 5/8" x 3/4" charge by meter size.

MASTER FEE SCHEDULE

>>MARINA<<

DESCRIPTION	FEE	ACCT CODE
MARINA FEES:		
Credit Check Fee (Non-refundable. Fee includes staff time to process)	\$25.00/ea	631-2410.44830
Open berths (length of boat, all overhangs included, or berth, whichever is greater) per month. Does not include electric power.	\$6.00/ft/mo	631-2410.44830
Covered berth (length of boat, all overhangs included, or berth, whichever is greater) per month. Does not include electric power.	\$7.50/ft/mo	631-2410.44830
Electric Sub Meter charge/month, at PG&E prevailing rates for the type of service, adjusted for time of year.	Charge at PG&E established rates per kwh for the type of service, adjusted for time of year	631-2410.44830
Skiff berths: Open boat only. Maximum length overall (LOA) with all extensions, including outboard motor in the stored (up) position.		631-2410.44830
Maximum 19' and less LOA/month	\$ 50.00	
Maximum -20-21' LOA/month	\$ 80.00	
Maximum -22-24' LOA/month	\$100.00	
Kayak Facility Use	\$ 30.00/mo	631-2410.47010
Live aboard fees/month	\$175.00 each additional person – \$ 60.00	631-2410.44830
Wait-list fee for non-tenants (non-refundable)	\$ 50.00	631-2410.44840
Transient overnight vessels:		631-2410.44830
Marina day use fee	\$ 5.00	
Vessels less than 45'/night	\$ 25.00	
Over 45' and commercial	\$ 35.00	
Dock boxes/month	\$ 5.00	631-2410.47010
Lien sale filing fee	\$100.00	631-2410.47010
Vessel chaining (impound) fee - each occurrence	\$150.00	631-2410.47010
Vessel de-watering (pumping) fee. First pumping is free; thereafter, charge is \$60.00/pumping + Time & Equipment.	\$ 60.00 + Time and Equipment (Fully Burdened Hourly Rate cost of materials and equipment)	631-2410.47010
Labor fee for re-tying, moving, towing, salvaging, repairing, installing, removing, cleaning, etc., per hour (in ½ hour minimum increments)	Time and Materials (Fully Burdened Hourly Rate)	631-2410.47010
Electronic Key fee	\$ 10.00	631-2410.47010
Boat Launch Fees (per reso 2011/75): Daily rate	\$ 5.00	631-2410.46030
Annual pass (January – December)	\$100.00	
Jet Ski Dock Rental per month	\$ 60.00	<u>631-2410.44830</u>
Specials: The Public Works Director may offer discounted promotional fees of a limited duration depending on availability		

MASTER FEE SCHEDULE

>>RECREATION AND COMMUNITY SERVICES<<

DESCRIPTION	FEE	ACCT CODE
Senior Bus One-Way Fares	\$ 2.00	218-4310.46140
Activity/Facility Rental Fees: Activity/Facility Rental Fees are set to cover all direct costs and indirect costs as approved in the Fee and Pricing Policy including but not limited to instructors, staff, materials, contracted services, and necessary overhead.	Fees set to cover costs as approved in the Fee and Pricing Policy \$12.00 added for non-resident participation and non-AUSD participation	Various
<u>FACILITY USE DEPOSITS, LATE FEES, AND CONTRACT MODIFICATION FEES:</u>		
Facility Deposit (refundable at 100% compliant)	\$500.00	219-0000.22000
Police Response Deposit (refundable at 100% compliant)	\$500.00	219-0000.22000
Alcohol Use Permit – Outdoor Picnic Areas/Group Use (non-refundable)	\$ 20.00 25.00	Various
Alcohol Use Permit-Indoor Facilities/Private, Group, Organization Use (non-refundable)	\$ 200.00	
Security Guard (non-refundable) All events serving any alcohol, <u>or events with a youth focus</u> , require security guards. City provides security guards based on attendance. Refer to Rental Policies and Procedures for the number of security guards required.	\$ 38.00/hr per guard	
Late fee for not picking up children at scheduled release time - \$5.00 per 5 minute interval per child	\$ 5.00	
Contract Modification		
24 Hours After Contract Approval	\$ 75.00	
Less Than 14 Days Prior to Event	\$100.00	
Modification is not available less than 7 days		
Late Fee for Unpaid Balance per the Contract Schedule	\$100.00	
Event/Contract Cancellation Fee	\$ 75.00 plus additional penalties outlined in contract schedule of payment	
<u>Non-Profit* Discount for the Following Facilities:</u>		
Antioch Community Center Multi-Use Rooms	25% discount off of the room rental rate	
Antioch Water Park Community/Multi-Use Room		
Nick Rodriguez Community Center		
*Must provide proof of IRS Designation as 501 (c) (3) Or public agency		
<u>Nick Rodriguez Community Center Fees:</u>		
Theater per hour**	\$ 115.00 118.00	219-4410.44810
Green Room	\$ 56.00 57.00	
Multi-Use Room per hour	\$ 115.00 118.00	
10 Hour Rate	\$1,035.001,065.00	
Podium	\$ 20.00	
Screen and Projector Per Day	\$ 43.00	
Screen Only Per Day	\$ 20.00	
Regular Microphone Per Day	\$ 12.00	
Platform/Stage	\$ 500.00 one stage	
Arts & Crafts Room per hour	\$ 56.00 57.00	
Conference Room per hour	\$ 56.00 57.00	
Classroom per hour	\$ 56.00 57.00	
Physical Fitness Room per hour	\$ 56.00 57.00	
Technician per hour	\$ 55.00 60.00	

MASTER FEE SCHEDULE

>>RECREATION AND COMMUNITY SERVICES<<

DESCRIPTION	FEE	ACCT CODE
<u>Nick Rodriguez Community Center Fees (Cont.):</u>		
Grand Piano Rental:		
1 Day	\$ 77.00	
2 Days	\$ 108.00	
Each additional day	\$ 45.00	
**For long-term productions contact the Recreation Department		
<u>Antioch Community Center Fees:</u>		
San Joaquin Community Hall - Full Ballroom		219-4495.44810
Monday – Thursday per hour	\$ 222.00 228.00	
Friday, Saturday – Per hour/10 hour rate	\$ 265.00/2,385.00 272.00/2,454.00	
Sunday Only, 3:00pm-11:00pm	\$ 1,200.00	
Lobby per hour, Full Ballroom option only	\$ 78.00 80.00	
San Joaquin Community Hall – Half Ballroom		
Monday – Thursday per hour	\$ 126.00 129.00	
Friday, Saturday, Sunday – Per hour/10 hour rate	\$ 150.00/1,350.00 154.00/1,389.00	
San Joaquin Community Hall One Fourth Ballroom		
Monday – Thursday per hour	\$ 79.00 81.00	
Friday, Saturday, Sunday – Per hour/10 hour rate	\$ 92.00/828.00 94.00/852.00	
West Island Room per hour	\$ 75.00 77.00	
Gymnasium – For Non-Sport Uses		
Full-day rental only up to 12 hours	\$ 3,725.00	
Amphitheatre		
Per Hour	\$ 135.00	
Companion use with Community Hall per hour; two hour minimum	\$ 100.00	
Arbor Use Per Day	\$ 100.00	
Full Service Catering Kitchen		
With Community Hall One Time Fee	\$ 107.00 110.00	
Individual Rental Per Hour	\$ 53.00 54.00	
Ballroom Projector and Screen Per Day	\$ 78.00	
Ballroom Screen Only Per Day	\$ 26.00	
West Island Projector and Screen Per Day	\$ 53.00	
West Island Screen Only Per Day	\$ 23.00	
Podium Per Day	\$ 20.00	
Portable Bar Per Day	\$ 30.00	
Regular Microphone Per Day	\$ 12.00	
Wireless Microphone Per Day	\$ 16.00	
<u>Platforms/Stage</u>	\$ 500.00 one platform \$ 700.00 two platforms	
<u>Jensen Family Picnic Grove Fees:</u>		
Picnic Rental Areas: Three picnic areas are available to rent on a daily basis. Applicants may reserve any combination of picnic areas that fit their needs. (All areas combined will accommodate 160 guests)		
Alcohol Permit Required (refer to page 18)		
Area 4, Capacity 40		219-4450.46135
Full Day (8am to dusk)	\$ 50.00	
Area 3, Capacity 50		
Full Day (8am to dusk)	\$ 65.00	
Area 2, Capacity 70		
Full Day (8am to dusk)	\$ 90.00	

MASTER FEE SCHEDULE

>>RECREATION AND COMMUNITY SERVICES<<

DESCRIPTION	FEE	ACCT CODE
<p><u>Waldie Plaza Use Fees:</u> Waldie Plaza is available for rent on a daily basis; ideal for community events and citywide gathering. Rental application subject to City review and may require additional fees and/or permits. Monday-Thursday Full Day (8am to dusk) \$1,750.00 Friday, Saturday, Sunday \$2,000.00</p>		
<p><u>Athletic Fields Fees:</u> <u>Day Use - 1 hour minimum</u> <u>Night Use – 2 hour minimum</u> <u>Facility Closure Fee</u> \$15 for every 15 minutes after the end time for field use</p> <p>City Park Adult – Day Use Per Hour \$ 20.0021.00 Youth – Day Use Per Hour \$ 10.00 Adult & Youth – Night Use (includes lights) Per Hour \$ 50.0052.00</p> <p>Community Park Adult & Youth – Day Use Per Hour \$ 27.00 Adult & Youth – Night Use (includes lights) Per Hour \$ 60.0062.00</p> <p>Tournament Use Youth Hardball/per team \$100.00103.00 Youth & Adult Softball/per team \$ 73.0075.00 Field Drag – Per Drag \$ 48.0051.00 Staff Set Up Per Hour \$ 25.0028.00 Security Deposit \$100.00</p> <p><u>Cancellation Fees</u> 30 day notice – Administrative Fee \$ 35.00 Less than 30 days notice – Security Deposit \$100.00</p> <p>Turf Fields Adult – Day Use Per Hour \$ 70.0072.00 Youth – Day Use Per Hour \$ 57.00 Adult – Night Use (includes lights) Per Hour \$ 89.0092.00 Youth – Night Use (includes lights) Per Hour \$ 77.0079.00</p> <p>Memorial Field Adult & Youth – Day Use Per Hour \$ 16.00 Adult & Youth – Night Use (includes lights) Per Hour \$ 44.0046.00</p> <p>Neighborhood Park Fields Adult – Day Use Only Per Hour \$ 16.0017.00 Youth – Day Use Only Per Hour \$ 10.00</p>		219-4450.46135
<p><u>Antioch Community Center Gymnasium</u> <u>Sporting Events Fees:</u> • Half (½) Gym Adult Use Per Hour \$ 35.0037.00 Youth Use Per Hour \$ 29.00</p>		

MASTER FEE SCHEDULE

>>RECREATION AND COMMUNITY SERVICES<<

DESCRIPTION	FEE	ACCT CODE
<u>Antioch Community Center Gymnasium</u>		
<u>Sporting Events Fees (Cont.):</u>		
• Full Gym		
Adult Use Per Hour	\$ 57.00 <u>60.00</u>	
Youth Use Per Hour	\$ 45.00	
Adult Tournament	\$ 80.00 <u>84.00</u>	
Youth Tournament	\$ 66.00	
Scoreboard Rental Per Day	\$ 26.00 <u>28.00</u>	
Security Deposit for Tournaments	\$100.00	
<u>Antioch Water Park Fees: Effective January 1, 20202021</u>		
Daily Admission – Weekend/Holidays	\$ 16.00	219-4630.46110
Daily Admission - Weekday	\$ 14.00	
Daily Admission - After 4:00 pm	\$ 8.00	
Active Military with current ID	\$ 8.00	
Seniors Adults 62 and older	\$ 8.00	
Antioch Resident Season Pass	\$ 75.00	219-4630.46112
Antioch Resident Season Pass – Early Discount	\$ 60.00	219-4630.46112
Purchased before Opening Day		
Non-Resident Season Pass	\$ 92.00	219-4630.46124
Non-Resident Season Pass – Early Discount Purchased before Opening Day	\$ 72.00	219-4630.46124
Group Rates		
Weekend – 10 or more	\$ 14.00	
Weekday – 10 or more	\$ 12.00	
Weekday – 50 or more	\$ 11.00	
Weekend with water park multi-use room rental	\$ 12.00	
Complete Park Buy-Out Private Use		219-4630.46122
Weekday Before 4:00pm Per Hour, 3 Hr Minimum	\$ 685.00 <u>705.00</u>	
Evenings After 4:00Pm Per Hour, 3 Hr Minimum	\$ 740.00 <u>760.00</u>	
Weekends, 3 Hr Minimum	\$ 740.00 <u>760.00</u>	
Boulder Cove Per Hour	\$ 260.00 <u>268.00</u>	
Prewett Peak Per Hour	\$ 191.00 <u>197.00</u>	
Sport Pool Per Hour	\$ 191.00 <u>197.00</u>	
Tad Pool Per Hour	\$ 100.00 <u>103.00</u>	
Cattail Harbor Spray Ground	\$ 191.00 <u>197.00</u>	
Lap/Lesson Pool Per Hour	\$ 160.00 <u>165.00</u>	
Lost Season Pass (new card issued)	\$ 15.00 <u>16.00</u>	219-4630.46010
Locker Rental – Small	\$ 4.00 <u>5.00</u>	219-4630.46010
Locker Rental - Large	\$ 6.00 <u>7.00</u>	219-4630.46010
Lost locker key	\$ 25.00 <u>28.00</u>	219-4630.46010
Deposits, late fees and contract modification fees apply		
Complete Park Buy-Out	\$ 500.00	
Partial Pool Rental (refundable at 100% compliant)	\$ 100.00	
<u>Antioch Water Park Community Multi-Use Room Fees:</u>		
Multi Use Room with Patio per hour	\$ 133.00 <u>137.00</u>	219-4630.44810
-May 15th to September 15th per hour/10 hour	\$ 153.00/1,377.00 <u>158.00/1,417.00</u>	
Projector and Screen Per Day	\$ 43.00	
Screen Only Per Day	\$ 20.00	
Podium Per Day	\$ 20.00	
Regular Microphone Per Day	\$ 12.00	

MASTER FEE SCHEDULE

>>RECREATION AND COMMUNITY SERVICES<<

DESCRIPTION	FEE	ACCT CODE
<u>Tent Rentals:</u>		219-4630.44810
— Per day advanced/same day reservation	\$ 45.00	
— Discount reservation @ 1:00pm	\$ 20.00	
— Discount reservation @ 4:00pm	\$ 10.00	
<u>Prewett Park Outdoor Grand Plaza Fees:</u>		219-4495.44810
Plaza Area – Capacity 120		
Per Hour, 2 Hour Minimum	\$ 45.00	
Full Day (8am to dusk)	\$ 200.00	
Facility Deposit	\$ 100.00	
Deposits, alcohol permits, security guards, late fees and contract modification fees apply to all Recreation facilities and designated programs		

>>MISCELLANEOUS<<

DESCRIPTION	FEE	ACCT CODE
Lynn House	\$500.00 for a minimum of 5 hours. Deposit fee \$100*. \$25.00 cancellation/postponement fee 30 days before event. No deposit refund if cancellation within 30 days before event. Supplemental fee to cover direct costs for additional accommodations (e.g., furniture, furnishings, etc.) *Non-profit & other special events: Fee to cover direct costs.	
Business License Application Fee	\$ 25.00	100-1250.41150
Business License Renewal Fee	\$ 10.00 – waived if renewed on-line by due date only	100-1250.41150
Business License Certificate Reprint Fee	\$ 10.00 (on certificate paper)	100-1250.47010
Business License Stickers on vehicles, taxicabs	\$ 5.00 each	100-1250.47010
Processing of Criminal Complaint	staff time, attorneys’ fees and court costs	100-1250.41140
Drainage Fee Processing of Total Districts:		100-1250.46400
D-55	½ of 1%	
D-56	½ of 1%	
J-29	½ of 1%	
D-29	½ of 1%	
DA-130	½ of 1%	
Fire Protection Fees, % of revenue	1%	100-1250.46400
COBRA Administration fees, % of premium	2%	100-1250.46400
Returned or rejected items charges	\$ 80.00 50.00	100-1250.47010
Staff Time <u>Fully Burdened</u> Hourly Billable Rates	As outlined in Hourly Rate Detail report on file in Finance increased by 3.5% CPI	Various
Block Party Permit	Deposit for barricades	
Board of Administrative Appeals Fee	\$ 50.00 – refundable if appeal successful	100-1250.46400
Appeal to Planning Commission	\$ 920.00 per appeal (non-refundable)	100-1250.46400

MASTER FEE SCHEDULE

DESCRIPTION	FEE	ACCT CODE
Appeal to City Council of Commission Decision	\$ 2,340.00 per appeal (non-refundable); Deposit Project – charge fully allocated <u>burdened</u> hourly rates for all staff time involved	100-1250.46400
Citation Appeals Fee (pursuant to Section 1-5.05 of AMC)	Deposit equal to amount of fine	
Release of Special Assessment Lien	\$ 135 per release plus additional fees from other agencies	Various
Lien Processing Charge	\$270.00 plus additional fees from other agencies	Various
Delinquent charges will be assessed on unpaid invoices over 30 days, % Of unpaid amount	5% of unpaid amount	100-1250.46400
<u>Other Service Charges</u>		
Agenda Mailing/year	\$ 48.00	100-1140.47010
Minutes Mailing/year	\$ 48.00	100-1140.47010
Business License List – current active listing, per list	\$ 50.00	100-1250.47010
Business License Labels	\$ 75.00	100-1250.47010
New Business List – per month	\$ 5.00	100-1250.47010
New Business List – prepaid for year	\$ 60.00	100-1250.47010
Master Fee Resolution	\$ 6.00	100-1250.47010
Financial Reports	\$ 20.00	100-1220.47010
City Budget	\$ 20.00	100-1250.47010
Candidate Filing Fee	\$ 25.00 – limited by State law	100-1140.47010
Initiative Fee	\$200.00 - Fee to be refunded to filer if, with one year of the date of filing notice of intent, the elections office certifies the sufficiency of petition	100-1140.47010
Copies - letter/legal size: Four pages or less	free	
Five pages or more	\$ 0.20 per page (\$1 minimum)	Various
Copies – FPPC reports	\$ 0.10 per page	100-1140.47010
Electronic File Copy (Audio/Video/CD/DVD/USB)	\$ 10.00 11.00 per device	Various
GIS maps	\$ 40.00 (plain paper) \$ 50.00 (glossy paper)	573-1435.46010 573-1435.46010
Document Certification	\$ 20.00 per document	Various
Records & Information Research (not subject to the Public Records Act or subpoena)	Fully allocated - <u>burdened</u> hourly cost of staff involved	Various
Council Chambers Governmental Uses: Audio/Visual Technician & equipment rental rate/hour	Actual cost paid to technician by renter of Council Chambers	
Deposit (refunded after walk-thru to verify clean and no equipment is missing)	\$100.00	
Special Event/Assembly/Parade Application Fee	\$140.00 <u>145.00</u> Effective January 1, 2020 01	100-1250.47010
Parade Permit	\$ 1,435 fee plus the actual cost of staff involved and any outside costs (if approved)	
<p>Senior Discounts are offered for the following:</p> <ol style="list-style-type: none"> 1. Waiver of the monthly water service charge (for accounts with established discount prior to April 26, 2011) 2. 50% discount on dog licenses (with proof of discount from Republic Services) 3. Garbage service (application mailed directly to Republic Services for consideration) <p>Requirements to qualify for the senior discount are as follows:</p> <ol style="list-style-type: none"> 1. Sixty-two (62) years of age or older and total household income of no more than the very low income limits for 1 person tied to the Oakland-Fremont area as established by the U.S. Department of Housing and Urban Development Program Income Limits. Household income includes Social Security and all retirement benefits. In the case of a husband and wife, it is the total yearly amount of income earned; OR 2. Disabled as established by the Social Security Administration Supplemental Income Program for the aged, blind, and disabled. 		