

MEASURE C SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

FISCAL YEAR ENDED JUNE 30, 2017

SUBMITTED TO ANTIOCH CITY COUNCIL

March 27, 2018

SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

- ▶ Fourth Annual Report by the Committee
- ▶ We requested and received data from City Management relating to Measure C to conduct review of receipts and disbursements of Measure C funds
- ▶ Our review provides a basis for periodic reports to be submitted to City Council indicating how funds from Measure C were used during the period covered by the report to address matters of public safety and code enforcement

SALES TAX CITIZENS' OVERSIGHT COMMITTEE REPORT

- ▶ Reviewed available documents supporting such receipts and payments as required by the City Council's Resolution No. 2013/73 for the fiscal year ending June 30, 2017
- ▶ Results of our review provided a reasonable basis for our report
- ▶ Based on our review, we can ascertain that all Measure C monies are being properly accounted for and meet the objectives of this Measure

RECEIPTS & CARRYOVER FOR FY 2017

- ▶ Total Measure C funds received for Fiscal Year 2017 was \$6,534,889
- ▶ There was a carryover of Measure C monies from the prior fiscal year of \$4,351,967
- ▶ Total available Measure C funds for fiscal year 2017 were \$10,886,856

- ▶ *Note: All amounts rounded to the nearest whole number*

FISCAL SUMMARY 2017

	Prior Year Carryover	2017 Receipts	2017 Expenditures	Balance
Police	\$4,351,967	\$6,037,152	\$7,441,194	\$2,947,925
Code Enforcement	\$0	\$497,737	\$497,737	\$0
Total	\$4,351,967	\$6,534,889	\$7,938,931	\$2,947,925

► *Note: All amounts rounded to the nearest whole number*

MEASURE C IMPACT PUBLIC SAFETY

- ▶ As of the writing of this report, the City has hired 53 sworn Police Officers since the inception of Measure C in 2014
- ▶ Net gain of 14 sworn Police Officers
- ▶ Currently, the City has 96 Sworn Officers
- ▶ City has hired 1 additional Community Service Officer for a total of 8 CSO's

MEASURE C IMPACT

PUBLIC SAFETY Continued

- ▶ Authorized and staffed one additional Sergeant position
- ▶ The City continues its active Vehicle Abatement Program expanding to one full time and 4 part time staff
- ▶ Violent crime is down 20% from the previous year in the City per crime statistics provided by the Chief of Police – overall crime remains unchanged
- ▶ Officer response time improved significantly from 9:48 minutes to 8:46 minutes per crime statistics

▶ *Source: City of Antioch – Human Resources Department*

Antioch Chief of Police 2017 Report

MEASURE C IMPACT

CODE ENFORCEMENT FY 2017

- ▶ 921 Code Enforcement cases opened in 2017
 - 779 cases opened in 2016
- ▶ 884 cases closed in 2017
 - 750 cases closed in 2016
- ▶ 4,577 cubic yards of blight and rubbish abated in 2017
 - 3,547 cubic yards in 2016
- ▶ 1,877 shopping carts abated in 2017
 - 828 shopping carts in 2016

CLOSING CONSIDERATION

- ▶ The Committee notes that there would be significant challenges with the Community's ability to maintain the quality of life improvements, when Measure C expires in April 2021